



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1001 ADMINISTRACIÓN (TESORERÍA)</b>											
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$1,629,741.00</b>	<b>\$1,629,741.01</b>	<b>\$1,629,741.01</b>	<b>\$0.00</b>	<b>\$1,629,741.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,629,741.01</b>	<b>\$1,629,741.01</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$1,269,503.09</b>	<b>\$1,269,503.09</b>	<b>\$1,269,503.09</b>	<b>\$0.00</b>	<b>\$1,269,503.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,269,503.09</b>	<b>\$1,269,503.09</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$0.00	\$1,269,503.09	\$1,269,503.09	\$1,269,503.09	\$0.00	\$1,269,503.09	\$0.00	\$0.00	\$1,269,503.09	\$1,269,503.09	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$1,269,503.09	\$1,269,503.09	\$1,269,503.09	\$0.00	\$1,269,503.09	\$0.00	\$0.00	\$1,269,503.09	\$1,269,503.09	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$323,920.18</b>	<b>\$323,920.18</b>	<b>\$323,920.18</b>	<b>\$0.00</b>	<b>\$323,920.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$323,920.18</b>	<b>\$323,920.18</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$135,975.83	\$135,975.83	\$135,975.83	\$0.00	\$135,975.83	\$0.00	\$0.00	\$135,975.83	\$135,975.83	\$0.00
1321 Primas de vacaciones	\$0.00	\$27,332.00	\$27,332.00	\$27,332.00	\$0.00	\$27,332.00	\$0.00	\$0.00	\$27,332.00	\$27,332.00	\$0.00
1322 prima dominical	\$0.00	\$108,643.83	\$108,643.83	\$108,643.83	\$0.00	\$108,643.83	\$0.00	\$0.00	\$108,643.83	\$108,643.83	\$0.00
1330 Horas extraordinarias	\$0.00	\$80,170.35	\$80,170.35	\$80,170.35	\$0.00	\$80,170.35	\$0.00	\$0.00	\$80,170.35	\$80,170.35	\$0.00
1331 Horas extraordinarias	\$0.00	\$80,170.35	\$80,170.35	\$80,170.35	\$0.00	\$80,170.35	\$0.00	\$0.00	\$80,170.35	\$80,170.35	\$0.00
1340 Compensaciones	\$0.00	\$107,774.00	\$107,774.00	\$107,774.00	\$0.00	\$107,774.00	\$0.00	\$0.00	\$107,774.00	\$107,774.00	\$0.00
1341 Compensaciones	\$0.00	\$107,774.00	\$107,774.00	\$107,774.00	\$0.00	\$107,774.00	\$0.00	\$0.00	\$107,774.00	\$107,774.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$36,317.74</b>	<b>\$36,317.74</b>	<b>\$36,317.74</b>	<b>\$0.00</b>	<b>\$36,317.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,317.74</b>	<b>\$36,317.74</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$0.00	\$36,317.74	\$36,317.74	\$36,317.74	\$0.00	\$36,317.74	\$0.00	\$0.00	\$36,317.74	\$36,317.74	\$0.00
1541 Prestaciones contractuales	\$0.00	\$36,317.74	\$36,317.74	\$36,317.74	\$0.00	\$36,317.74	\$0.00	\$0.00	\$36,317.74	\$36,317.74	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$29,848.32</b>	<b>\$29,848.32</b>	<b>\$29,848.32</b>	<b>\$0.00</b>	<b>\$29,848.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,848.32</b>	<b>\$29,848.32</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$1,363.01</b>	<b>\$1,363.01</b>	<b>\$1,363.01</b>	<b>\$0.00</b>	<b>\$1,363.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,363.01</b>	<b>\$1,363.01</b>	<b>\$0.00</b>
2160 Material de limpieza	\$0.00	\$1,363.01	\$1,363.01	\$1,363.01	\$0.00	\$1,363.01	\$0.00	\$0.00	\$1,363.01	\$1,363.01	\$0.00
2161 Material de limpieza	\$0.00	\$1,363.01	\$1,363.01	\$1,363.01	\$0.00	\$1,363.01	\$0.00	\$0.00	\$1,363.01	\$1,363.01	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$4,601.15</b>	<b>\$4,601.15</b>	<b>\$4,601.15</b>	<b>\$0.00</b>	<b>\$4,601.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,601.15</b>	<b>\$4,601.15</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$0.00	\$1,769.14	\$1,769.14	\$1,769.14	\$0.00	\$1,769.14	\$0.00	\$0.00	\$1,769.14	\$1,769.14	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$1,769.14	\$1,769.14	\$1,769.14	\$0.00	\$1,769.14	\$0.00	\$0.00	\$1,769.14	\$1,769.14	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$2,832.01	\$2,832.01	\$2,832.01	\$0.00	\$2,832.01	\$0.00	\$0.00	\$2,832.01	\$2,832.01	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$2,832.01	\$2,832.01	\$2,832.01	\$0.00	\$2,832.01	\$0.00	\$0.00	\$2,832.01	\$2,832.01	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$7,500.17</b>	<b>\$7,500.17</b>	<b>\$7,500.17</b>	<b>\$0.00</b>	<b>\$7,500.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.17</b>	<b>\$7,500.17</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$0.00	\$7,500.17	\$7,500.17	\$7,500.17	\$0.00	\$7,500.17	\$0.00	\$0.00	\$7,500.17	\$7,500.17	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$7,500.17	\$7,500.17	\$7,500.17	\$0.00	\$7,500.17	\$0.00	\$0.00	\$7,500.17	\$7,500.17	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$16,383.99</b>	<b>\$16,383.99</b>	<b>\$16,383.99</b>	<b>\$0.00</b>	<b>\$16,383.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,383.99</b>	<b>\$16,383.99</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$338.00	\$338.00	\$338.00	\$0.00	\$338.00	\$0.00	\$0.00	\$338.00	\$338.00	\$0.00
2911 Herramientas menores	\$0.00	\$338.00	\$338.00	\$338.00	\$0.00	\$338.00	\$0.00	\$0.00	\$338.00	\$338.00	\$0.00



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## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$16,045.99	\$16,045.99	\$16,045.99	\$0.00	\$16,045.99	\$0.00	\$0.00	\$16,045.99	\$16,045.99	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$16,045.99	\$16,045.99	\$16,045.99	\$0.00	\$16,045.99	\$0.00	\$0.00	\$16,045.99	\$16,045.99	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$70,217.64</b>	<b>\$70,217.64</b>	<b>\$70,217.64</b>	<b>\$0.00</b>	<b>\$70,217.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,217.64</b>	<b>\$70,217.64</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$11,069.79</b>	<b>\$11,069.79</b>	<b>\$11,069.79</b>	<b>\$0.00</b>	<b>\$11,069.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,069.79</b>	<b>\$11,069.79</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$11,069.79	\$11,069.79	\$11,069.79	\$0.00	\$11,069.79	\$0.00	\$0.00	\$11,069.79	\$11,069.79	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$11,069.79	\$11,069.79	\$11,069.79	\$0.00	\$11,069.79	\$0.00	\$0.00	\$11,069.79	\$11,069.79	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$15,220.00</b>	<b>\$15,220.00</b>	<b>\$15,220.00</b>	<b>\$0.00</b>	<b>\$15,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,220.00</b>	<b>\$15,220.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,220.00	\$15,220.00	\$15,220.00	\$0.00	\$15,220.00	\$0.00	\$0.00	\$15,220.00	\$15,220.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,220.00	\$15,220.00	\$15,220.00	\$0.00	\$15,220.00	\$0.00	\$0.00	\$15,220.00	\$15,220.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$43,927.85</b>	<b>\$43,927.85</b>	<b>\$43,927.85</b>	<b>\$0.00</b>	<b>\$43,927.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,927.85</b>	<b>\$43,927.85</b>	<b>\$0.00</b>
3750	Viáticos en el pais	\$0.00	\$43,927.85	\$43,927.85	\$43,927.85	\$0.00	\$43,927.85	\$0.00	\$0.00	\$43,927.85	\$43,927.85	\$0.00
3751	Viáticos en el pais	\$0.00	\$43,927.85	\$43,927.85	\$43,927.85	\$0.00	\$43,927.85	\$0.00	\$0.00	\$43,927.85	\$43,927.85	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$1,729,8...</b>	<b>\$1,729,806.97</b>	<b>\$1,729,806.97</b>	<b>\$0.00</b>	<b>\$1,729,806.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,729,806.97</b>	<b>\$1,729,806.97</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$0.00</b>
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,427.13</b>	<b>\$161,427.13</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$0.00	\$12,677.13	\$12,677.13	\$12,677.13	\$0.00	\$12,677.13	\$0.00	\$0.00	\$12,677.13	\$12,677.13	\$0.00
1541	Prestaciones contractuales	\$0.00	\$12,677.13	\$12,677.13	\$12,677.13	\$0.00	\$12,677.13	\$0.00	\$0.00	\$12,677.13	\$12,677.13	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$148,750.00	\$148,750.00	\$148,750.00	\$0.00	\$148,750.00	\$0.00	\$0.00	\$148,750.00	\$148,750.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$148,750.00	\$148,750.00	\$148,750.00	\$0.00	\$148,750.00	\$0.00	\$0.00	\$148,750.00	\$148,750.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$1,267,902...</b>	<b>\$1,267,902.67</b>	<b>\$1,267,902.67</b>	<b>\$0.00</b>	<b>\$1,267,902.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,267,902.67</b>	<b>\$1,267,902.67</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$158,399.64</b>	<b>\$158,399.64</b>	<b>\$158,399.64</b>	<b>\$0.00</b>	<b>\$158,399.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,399.64</b>	<b>\$158,399.64</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,810.46	\$12,810.46	\$12,810.46	\$0.00	\$12,810.46	\$0.00	\$0.00	\$12,810.46	\$12,810.46	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,810.46	\$12,810.46	\$12,810.46	\$0.00	\$12,810.46	\$0.00	\$0.00	\$12,810.46	\$12,810.46	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$3,532.64	\$3,532.64	\$3,532.64	\$0.00	\$3,532.64	\$0.00	\$0.00	\$3,532.64	\$3,532.64	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$3,532.64	\$3,532.64	\$3,532.64	\$0.00	\$3,532.64	\$0.00	\$0.00	\$3,532.64	\$3,532.64	\$0.00
2160	Material de limpieza	\$0.00	\$85,486.54	\$85,486.54	\$85,486.54	\$0.00	\$85,486.54	\$0.00	\$0.00	\$85,486.54	\$85,486.54	\$0.00
2161	Material de limpieza	\$0.00	\$85,486.54	\$85,486.54	\$85,486.54	\$0.00	\$85,486.54	\$0.00	\$0.00	\$85,486.54	\$85,486.54	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$56,570.00	\$56,570.00	\$56,570.00	\$0.00	\$56,570.00	\$0.00	\$0.00	\$56,570.00	\$56,570.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$56,570.00	\$56,570.00	\$56,570.00	\$0.00	\$56,570.00	\$0.00	\$0.00	\$56,570.00	\$56,570.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$129,018.59</b>	<b>\$129,018.59</b>	<b>\$129,018.59</b>	<b>\$0.00</b>	<b>\$129,018.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,018.59</b>	<b>\$129,018.59</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$108,878.59	\$108,878.59	\$108,878.59	\$0.00	\$108,878.59	\$0.00	\$0.00	\$108,878.59	\$108,878.59	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$5,835.67	\$5,835.67	\$5,835.67	\$0.00	\$5,835.67	\$0.00	\$0.00	\$5,835.67	\$5,835.67	\$0.00



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## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2212	Alimentacion en eventos oficiales	\$0.00	\$103,042.92	\$103,042.92	\$103,042.92	\$0.00	\$103,042.92	\$0.00	\$0.00	\$103,042.92	\$103,042.92	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$20,140.00	\$20,140.00	\$20,140.00	\$0.00	\$20,140.00	\$0.00	\$0.00	\$20,140.00	\$20,140.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$20,140.00	\$20,140.00	\$20,140.00	\$0.00	\$20,140.00	\$0.00	\$0.00	\$20,140.00	\$20,140.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$233,104.11</b>	<b>\$233,104.11</b>	<b>\$233,104.11</b>	<b>\$0.00</b>	<b>\$233,104.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$233,104.11</b>	<b>\$233,104.11</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$73,186.71	\$73,186.71	\$73,186.71	\$0.00	\$73,186.71	\$0.00	\$0.00	\$73,186.71	\$73,186.71	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$73,186.71	\$73,186.71	\$73,186.71	\$0.00	\$73,186.71	\$0.00	\$0.00	\$73,186.71	\$73,186.71	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$36,819.37	\$36,819.37	\$36,819.37	\$0.00	\$36,819.37	\$0.00	\$0.00	\$36,819.37	\$36,819.37	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$36,819.37	\$36,819.37	\$36,819.37	\$0.00	\$36,819.37	\$0.00	\$0.00	\$36,819.37	\$36,819.37	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$20,313.56	\$20,313.56	\$20,313.56	\$0.00	\$20,313.56	\$0.00	\$0.00	\$20,313.56	\$20,313.56	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$20,313.56	\$20,313.56	\$20,313.56	\$0.00	\$20,313.56	\$0.00	\$0.00	\$20,313.56	\$20,313.56	\$0.00
2440	Madera y productos de madera	\$0.00	\$6,192.59	\$6,192.59	\$6,192.59	\$0.00	\$6,192.59	\$0.00	\$0.00	\$6,192.59	\$6,192.59	\$0.00
2441	Madera y productos de madera	\$0.00	\$6,192.59	\$6,192.59	\$6,192.59	\$0.00	\$6,192.59	\$0.00	\$0.00	\$6,192.59	\$6,192.59	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$12,576.15	\$12,576.15	\$12,576.15	\$0.00	\$12,576.15	\$0.00	\$0.00	\$12,576.15	\$12,576.15	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$12,576.15	\$12,576.15	\$12,576.15	\$0.00	\$12,576.15	\$0.00	\$0.00	\$12,576.15	\$12,576.15	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$17,049.05	\$17,049.05	\$17,049.05	\$0.00	\$17,049.05	\$0.00	\$0.00	\$17,049.05	\$17,049.05	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$17,049.05	\$17,049.05	\$17,049.05	\$0.00	\$17,049.05	\$0.00	\$0.00	\$17,049.05	\$17,049.05	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$66,966.68	\$66,966.68	\$66,966.68	\$0.00	\$66,966.68	\$0.00	\$0.00	\$66,966.68	\$66,966.68	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$66,966.68	\$66,966.68	\$66,966.68	\$0.00	\$66,966.68	\$0.00	\$0.00	\$66,966.68	\$66,966.68	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$14,971.00</b>	<b>\$14,971.00</b>	<b>\$14,971.00</b>	<b>\$0.00</b>	<b>\$14,971.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,971.00</b>	<b>\$14,971.00</b>	<b>\$0.00</b>
2510	Productos quimicos básicos	\$0.00	\$3,046.20	\$3,046.20	\$3,046.20	\$0.00	\$3,046.20	\$0.00	\$0.00	\$3,046.20	\$3,046.20	\$0.00
2511	Productos químicos básicos	\$0.00	\$3,046.20	\$3,046.20	\$3,046.20	\$0.00	\$3,046.20	\$0.00	\$0.00	\$3,046.20	\$3,046.20	\$0.00
2590	Otros productos químicos	\$0.00	\$11,924.80	\$11,924.80	\$11,924.80	\$0.00	\$11,924.80	\$0.00	\$0.00	\$11,924.80	\$11,924.80	\$0.00
2591	Otros productos químicos	\$0.00	\$11,924.80	\$11,924.80	\$11,924.80	\$0.00	\$11,924.80	\$0.00	\$0.00	\$11,924.80	\$11,924.80	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$603,878.98</b>	<b>\$603,878.98</b>	<b>\$603,878.98</b>	<b>\$0.00</b>	<b>\$603,878.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$603,878.98</b>	<b>\$603,878.98</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$603,878.98	\$603,878.98	\$603,878.98	\$0.00	\$603,878.98	\$0.00	\$0.00	\$603,878.98	\$603,878.98	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$603,878.98	\$603,878.98	\$603,878.98	\$0.00	\$603,878.98	\$0.00	\$0.00	\$603,878.98	\$603,878.98	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$15,717.49</b>	<b>\$15,717.49</b>	<b>\$15,717.49</b>	<b>\$0.00</b>	<b>\$15,717.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,717.49</b>	<b>\$15,717.49</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$15,717.49	\$15,717.49	\$15,717.49	\$0.00	\$15,717.49	\$0.00	\$0.00	\$15,717.49	\$15,717.49	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$15,717.49	\$15,717.49	\$15,717.49	\$0.00	\$15,717.49	\$0.00	\$0.00	\$15,717.49	\$15,717.49	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$112,812.86</b>	<b>\$112,812.86</b>	<b>\$112,812.86</b>	<b>\$0.00</b>	<b>\$112,812.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,812.86</b>	<b>\$112,812.86</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$66,701.05	\$66,701.05	\$66,701.05	\$0.00	\$66,701.05	\$0.00	\$0.00	\$66,701.05	\$66,701.05	\$0.00
2911	Herramientas menores	\$0.00	\$66,701.05	\$66,701.05	\$66,701.05	\$0.00	\$66,701.05	\$0.00	\$0.00	\$66,701.05	\$66,701.05	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$8,447.00	\$8,447.00	\$8,447.00	\$0.00	\$8,447.00	\$0.00	\$0.00	\$8,447.00	\$8,447.00	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2921	Refacciones y accesorios menores de edificios	\$0.00	\$8,447.00	\$8,447.00	\$8,447.00	\$0.00	\$8,447.00	\$0.00	\$0.00	\$8,447.00	\$8,447.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$37,664.81	\$37,664.81	\$37,664.81	\$0.00	\$37,664.81	\$0.00	\$0.00	\$37,664.81	\$37,664.81	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$37,664.81	\$37,664.81	\$37,664.81	\$0.00	\$37,664.81	\$0.00	\$0.00	\$37,664.81	\$37,664.81	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$511,143.47</b>	<b>\$511,143.47</b>	<b>\$511,143.47</b>	<b>\$0.00</b>	<b>\$508,987.47</b>	<b>\$2,156.00</b>	<b>\$2,156.00</b>	<b>\$508,987.47</b>	<b>\$508,987.47</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$224,754.45</b>	<b>\$224,754.45</b>	<b>\$224,754.45</b>	<b>\$0.00</b>	<b>\$222,598.45</b>	<b>\$2,156.00</b>	<b>\$2,156.00</b>	<b>\$222,598.45</b>	<b>\$222,598.45</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$121,881.00	\$121,881.00	\$121,881.00	\$0.00	\$119,725.00	\$2,156.00	\$2,156.00	\$119,725.00	\$119,725.00	\$0.00
3111	Energía eléctrica	\$0.00	\$121,881.00	\$121,881.00	\$121,881.00	\$0.00	\$119,725.00	\$2,156.00	\$2,156.00	\$119,725.00	\$119,725.00	\$0.00
3120	Gas	\$0.00	\$74,743.45	\$74,743.45	\$74,743.45	\$0.00	\$74,743.45	\$0.00	\$0.00	\$74,743.45	\$74,743.45	\$0.00
3121	GAS	\$0.00	\$74,743.45	\$74,743.45	\$74,743.45	\$0.00	\$74,743.45	\$0.00	\$0.00	\$74,743.45	\$74,743.45	\$0.00
3140	Telefonía Tradicional	\$0.00	\$28,130.00	\$28,130.00	\$28,130.00	\$0.00	\$28,130.00	\$0.00	\$0.00	\$28,130.00	\$28,130.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$28,130.00	\$28,130.00	\$28,130.00	\$0.00	\$28,130.00	\$0.00	\$0.00	\$28,130.00	\$28,130.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$6,554.00</b>	<b>\$6,554.00</b>	<b>\$6,554.00</b>	<b>\$0.00</b>	<b>\$6,554.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,554.00</b>	<b>\$6,554.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$0.00	\$6,554.00	\$6,554.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$0.00	\$6,554.00	\$6,554.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$6,554.00	\$6,554.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$0.00	\$6,554.00	\$6,554.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$145,152.69</b>	<b>\$145,152.69</b>	<b>\$145,152.69</b>	<b>\$0.00</b>	<b>\$145,152.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,152.69</b>	<b>\$145,152.69</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$125,100.00	\$125,100.00	\$125,100.00	\$0.00	\$125,100.00	\$0.00	\$0.00	\$125,100.00	\$125,100.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$125,100.00	\$125,100.00	\$125,100.00	\$0.00	\$125,100.00	\$0.00	\$0.00	\$125,100.00	\$125,100.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$20,052.69	\$20,052.69	\$20,052.69	\$0.00	\$20,052.69	\$0.00	\$0.00	\$20,052.69	\$20,052.69	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$20,052.69	\$20,052.69	\$20,052.69	\$0.00	\$20,052.69	\$0.00	\$0.00	\$20,052.69	\$20,052.69	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$32,827.16</b>	<b>\$32,827.16</b>	<b>\$32,827.16</b>	<b>\$0.00</b>	<b>\$32,827.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,827.16</b>	<b>\$32,827.16</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$1,567.16	\$1,567.16	\$1,567.16	\$0.00	\$1,567.16	\$0.00	\$0.00	\$1,567.16	\$1,567.16	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,567.16	\$1,567.16	\$1,567.16	\$0.00	\$1,567.16	\$0.00	\$0.00	\$1,567.16	\$1,567.16	\$0.00
3470	Fletes y maniobras	\$0.00	\$31,260.00	\$31,260.00	\$31,260.00	\$0.00	\$31,260.00	\$0.00	\$0.00	\$31,260.00	\$31,260.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$31,260.00	\$31,260.00	\$31,260.00	\$0.00	\$31,260.00	\$0.00	\$0.00	\$31,260.00	\$31,260.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$41,746.47</b>	<b>\$41,746.47</b>	<b>\$41,746.47</b>	<b>\$0.00</b>	<b>\$41,746.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,746.47</b>	<b>\$41,746.47</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,358.00	\$4,358.00	\$4,358.00	\$0.00	\$4,358.00	\$0.00	\$0.00	\$4,358.00	\$4,358.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,358.00	\$4,358.00	\$4,358.00	\$0.00	\$4,358.00	\$0.00	\$0.00	\$4,358.00	\$4,358.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$37,388.47	\$37,388.47	\$37,388.47	\$0.00	\$37,388.47	\$0.00	\$0.00	\$37,388.47	\$37,388.47	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$37,388.47	\$37,388.47	\$37,388.47	\$0.00	\$37,388.47	\$0.00	\$0.00	\$37,388.47	\$37,388.47	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$0.00</b>	<b>\$12,086.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,086.00</b>	<b>\$12,086.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$12,086.00	\$12,086.00	\$12,086.00	\$0.00	\$12,086.00	\$0.00	\$0.00	\$12,086.00	\$12,086.00	\$0.00
3751	Viáticos en el país	\$0.00	\$12,086.00	\$12,086.00	\$12,086.00	\$0.00	\$12,086.00	\$0.00	\$0.00	\$12,086.00	\$12,086.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$48,022.70</b>	<b>\$48,022.70</b>	<b>\$48,022.70</b>	<b>\$0.00</b>	<b>\$48,022.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,022.70</b>	<b>\$48,022.70</b>	<b>\$0.00</b>



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$0.00	\$48,022.70	\$48,022.70	\$48,022.70	\$0.00	\$48,022.70	\$0.00	\$0.00	\$48,022.70	\$48,022.70	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$48,022.70	\$48,022.70	\$48,022.70	\$0.00	\$48,022.70	\$0.00	\$0.00	\$48,022.70	\$48,022.70	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$128,515.58</b>	<b>\$128,515.58</b>	<b>\$128,515.58</b>	<b>\$0.00</b>	<b>\$128,515.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,795.58</b>	<b>\$108,795.58</b>	<b>\$19,720.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$54,587.33</b>	<b>\$54,587.33</b>	<b>\$54,587.33</b>	<b>\$0.00</b>	<b>\$54,587.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,587.33</b>	<b>\$54,587.33</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$14,730.84	\$14,730.84	\$14,730.84	\$0.00	\$14,730.84	\$0.00	\$0.00	\$14,730.84	\$14,730.84	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$14,730.84	\$14,730.84	\$14,730.84	\$0.00	\$14,730.84	\$0.00	\$0.00	\$14,730.84	\$14,730.84	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$39,856.49	\$39,856.49	\$39,856.49	\$0.00	\$39,856.49	\$0.00	\$0.00	\$39,856.49	\$39,856.49	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$39,856.49	\$39,856.49	\$39,856.49	\$0.00	\$39,856.49	\$0.00	\$0.00	\$39,856.49	\$39,856.49	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$73,928.25</b>	<b>\$73,928.25</b>	<b>\$73,928.25</b>	<b>\$0.00</b>	<b>\$73,928.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,208.25</b>	<b>\$54,208.25</b>	<b>\$19,720.00</b>
5670	Herramientas y máquinas-herramientas	\$0.00	\$73,928.25	\$73,928.25	\$73,928.25	\$0.00	\$73,928.25	\$0.00	\$0.00	\$54,208.25	\$54,208.25	\$19,720.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$73,928.25	\$73,928.25	\$73,928.25	\$0.00	\$73,928.25	\$0.00	\$0.00	\$54,208.25	\$54,208.25	\$19,720.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$2,068,988.85</b>	<b>\$2,068,988.85</b>	<b>\$2,068,988.85</b>	<b>\$0.00</b>	<b>\$2,066,832.85</b>	<b>\$2,156.00</b>	<b>\$2,156.00</b>	<b>\$2,047,112.85</b>	<b>\$2,047,112.85</b>	<b>\$19,720.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$18,631,303.23</b>	<b>\$18,631,303.23</b>	<b>\$18,631,303.23</b>	<b>\$0.00</b>	<b>\$18,631,303.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,631,303.23</b>	<b>\$18,631,303.23</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$16,029,908.89</b>	<b>\$16,029,908.89</b>	<b>\$16,029,908.89</b>	<b>\$0.00</b>	<b>\$16,029,908.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,029,908.89</b>	<b>\$16,029,908.89</b>	<b>\$0.00</b>
1110	Dietas	\$0.00	\$1,505,809.20	\$1,505,809.20	\$1,505,809.20	\$0.00	\$1,505,809.20	\$0.00	\$0.00	\$1,505,809.20	\$1,505,809.20	\$0.00
1111	Dietas	\$0.00	\$1,505,809.20	\$1,505,809.20	\$1,505,809.20	\$0.00	\$1,505,809.20	\$0.00	\$0.00	\$1,505,809.20	\$1,505,809.20	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$14,524,099.69	\$14,524,099.69	\$14,524,099.69	\$0.00	\$14,524,099.69	\$0.00	\$0.00	\$14,524,099.69	\$14,524,099.69	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$14,524,099.69	\$14,524,099.69	\$14,524,099.69	\$0.00	\$14,524,099.69	\$0.00	\$0.00	\$14,524,099.69	\$14,524,099.69	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$2,322,112.85</b>	<b>\$2,322,112.85</b>	<b>\$2,322,112.85</b>	<b>\$0.00</b>	<b>\$2,322,112.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,322,112.85</b>	<b>\$2,322,112.85</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$1,089,428.27	\$1,089,428.27	\$1,089,428.27	\$0.00	\$1,089,428.27	\$0.00	\$0.00	\$1,089,428.27	\$1,089,428.27	\$0.00
1321	Primas de vacaciones	\$0.00	\$214,226.96	\$214,226.96	\$214,226.96	\$0.00	\$214,226.96	\$0.00	\$0.00	\$214,226.96	\$214,226.96	\$0.00
1322	prima dominical	\$0.00	\$853,327.73	\$853,327.73	\$853,327.73	\$0.00	\$853,327.73	\$0.00	\$0.00	\$853,327.73	\$853,327.73	\$0.00
1323	gratificaciones anuales	\$0.00	\$21,873.58	\$21,873.58	\$21,873.58	\$0.00	\$21,873.58	\$0.00	\$0.00	\$21,873.58	\$21,873.58	\$0.00
1330	Horas extraordinarias	\$0.00	\$347,917.98	\$347,917.98	\$347,917.98	\$0.00	\$347,917.98	\$0.00	\$0.00	\$347,917.98	\$347,917.98	\$0.00
1331	Horas extraordinarias	\$0.00	\$347,917.98	\$347,917.98	\$347,917.98	\$0.00	\$347,917.98	\$0.00	\$0.00	\$347,917.98	\$347,917.98	\$0.00
1340	Compensaciones	\$0.00	\$884,766.60	\$884,766.60	\$884,766.60	\$0.00	\$884,766.60	\$0.00	\$0.00	\$884,766.60	\$884,766.60	\$0.00
1341	Compensaciones	\$0.00	\$884,766.60	\$884,766.60	\$884,766.60	\$0.00	\$884,766.60	\$0.00	\$0.00	\$884,766.60	\$884,766.60	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$279,281.49</b>	<b>\$279,281.49</b>	<b>\$279,281.49</b>	<b>\$0.00</b>	<b>\$279,281.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$279,281.49</b>	<b>\$279,281.49</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$64,083.50	\$64,083.50	\$64,083.50	\$0.00	\$64,083.50	\$0.00	\$0.00	\$64,083.50	\$64,083.50	\$0.00
1521	Indemnizaciones	\$0.00	\$64,083.50	\$64,083.50	\$64,083.50	\$0.00	\$64,083.50	\$0.00	\$0.00	\$64,083.50	\$64,083.50	\$0.00
1540	Prestaciones contractuales	\$0.00	\$142,697.99	\$142,697.99	\$142,697.99	\$0.00	\$142,697.99	\$0.00	\$0.00	\$142,697.99	\$142,697.99	\$0.00
1541	Prestaciones contractuales	\$0.00	\$142,697.99	\$142,697.99	\$142,697.99	\$0.00	\$142,697.99	\$0.00	\$0.00	\$142,697.99	\$142,697.99	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$72,500.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$72,500.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$2,101,348.30</b>	<b>\$2,101,348.30</b>	<b>\$2,101,348.30</b>	<b>\$0.00</b>	<b>\$2,101,348.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,101,348.30</b>	<b>\$2,101,348.35</b>	<b>-\$0.05</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$486,908.20</b>	<b>\$486,908.20</b>	<b>\$486,908.20</b>	<b>\$0.00</b>	<b>\$486,908.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$486,908.20</b>	<b>\$486,908.20</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$181,232.00	\$181,232.00	\$181,232.00	\$0.00	\$181,232.00	\$0.00	\$0.00	\$181,232.00	\$181,232.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$181,232.00	\$181,232.00	\$181,232.00	\$0.00	\$181,232.00	\$0.00	\$0.00	\$181,232.00	\$181,232.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$153,618.60	\$153,618.60	\$153,618.60	\$0.00	\$153,618.60	\$0.00	\$0.00	\$153,618.60	\$153,618.60	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$153,618.60	\$153,618.60	\$153,618.60	\$0.00	\$153,618.60	\$0.00	\$0.00	\$153,618.60	\$153,618.60	\$0.00
2160	Material de limpieza	\$0.00	\$152,057.60	\$152,057.60	\$152,057.60	\$0.00	\$152,057.60	\$0.00	\$0.00	\$152,057.60	\$152,057.60	\$0.00
2161	Material de limpieza	\$0.00	\$152,057.60	\$152,057.60	\$152,057.60	\$0.00	\$152,057.60	\$0.00	\$0.00	\$152,057.60	\$152,057.60	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$198,466.09</b>	<b>\$198,466.09</b>	<b>\$198,466.09</b>	<b>\$0.00</b>	<b>\$198,466.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,466.09</b>	<b>\$198,466.09</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$195,739.82	\$195,739.82	\$195,739.82	\$0.00	\$195,739.82	\$0.00	\$0.00	\$195,739.82	\$195,739.82	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$2,047.77	\$2,047.77	\$2,047.77	\$0.00	\$2,047.77	\$0.00	\$0.00	\$2,047.77	\$2,047.77	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$193,692.05	\$193,692.05	\$193,692.05	\$0.00	\$193,692.05	\$0.00	\$0.00	\$193,692.05	\$193,692.05	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$2,726.27	\$2,726.27	\$2,726.27	\$0.00	\$2,726.27	\$0.00	\$0.00	\$2,726.27	\$2,726.27	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$2,726.27	\$2,726.27	\$2,726.27	\$0.00	\$2,726.27	\$0.00	\$0.00	\$2,726.27	\$2,726.27	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$208,357.74</b>	<b>\$208,357.74</b>	<b>\$208,357.74</b>	<b>\$0.00</b>	<b>\$208,357.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$208,357.74</b>	<b>\$208,357.74</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$58,023.82	\$58,023.82	\$58,023.82	\$0.00	\$58,023.82	\$0.00	\$0.00	\$58,023.82	\$58,023.82	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$58,023.82	\$58,023.82	\$58,023.82	\$0.00	\$58,023.82	\$0.00	\$0.00	\$58,023.82	\$58,023.82	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$29,780.56	\$29,780.56	\$29,780.56	\$0.00	\$29,780.56	\$0.00	\$0.00	\$29,780.56	\$29,780.56	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$29,780.56	\$29,780.56	\$29,780.56	\$0.00	\$29,780.56	\$0.00	\$0.00	\$29,780.56	\$29,780.56	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$9,183.14	\$9,183.14	\$9,183.14	\$0.00	\$9,183.14	\$0.00	\$0.00	\$9,183.14	\$9,183.14	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$9,183.14	\$9,183.14	\$9,183.14	\$0.00	\$9,183.14	\$0.00	\$0.00	\$9,183.14	\$9,183.14	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$1,898.50	\$1,898.50	\$1,898.50	\$0.00	\$1,898.50	\$0.00	\$0.00	\$1,898.50	\$1,898.50	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$1,898.50	\$1,898.50	\$1,898.50	\$0.00	\$1,898.50	\$0.00	\$0.00	\$1,898.50	\$1,898.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$6,056.91	\$6,056.91	\$6,056.91	\$0.00	\$6,056.91	\$0.00	\$0.00	\$6,056.91	\$6,056.91	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$6,056.91	\$6,056.91	\$6,056.91	\$0.00	\$6,056.91	\$0.00	\$0.00	\$6,056.91	\$6,056.91	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$8,231.17	\$8,231.17	\$8,231.17	\$0.00	\$8,231.17	\$0.00	\$0.00	\$8,231.17	\$8,231.17	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$8,231.17	\$8,231.17	\$8,231.17	\$0.00	\$8,231.17	\$0.00	\$0.00	\$8,231.17	\$8,231.17	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$95,183.64	\$95,183.64	\$95,183.64	\$0.00	\$95,183.64	\$0.00	\$0.00	\$95,183.64	\$95,183.64	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$95,183.64	\$95,183.64	\$95,183.64	\$0.00	\$95,183.64	\$0.00	\$0.00	\$95,183.64	\$95,183.64	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$46,498.05</b>	<b>\$46,498.05</b>	<b>\$46,498.05</b>	<b>\$0.00</b>	<b>\$46,498.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,498.05</b>	<b>\$46,498.05</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$43,404.00	\$43,404.00	\$43,404.00	\$0.00	\$43,404.00	\$0.00	\$0.00	\$43,404.00	\$43,404.00	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2531	Medicinas y productos farmacéuticos	\$0.00	\$43,404.00	\$43,404.00	\$43,404.00	\$0.00	\$43,404.00	\$0.00	\$0.00	\$43,404.00	\$43,404.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$3,094.05	\$3,094.05	\$3,094.05	\$0.00	\$3,094.05	\$0.00	\$0.00	\$3,094.05	\$3,094.05	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$3,094.05	\$3,094.05	\$3,094.05	\$0.00	\$3,094.05	\$0.00	\$0.00	\$3,094.05	\$3,094.05	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$975,764.66</b>	<b>\$975,764.66</b>	<b>\$975,764.66</b>	<b>\$0.00</b>	<b>\$975,764.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$975,764.66</b>	<b>\$975,764.71</b>	<b>-\$0.05</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$975,764.66	\$975,764.66	\$975,764.66	\$0.00	\$975,764.66	\$0.00	\$0.00	\$975,764.66	\$975,764.71	-\$0.05
2611	Combustibles, lubricantes y aditivos	\$0.00	\$975,764.66	\$975,764.66	\$975,764.66	\$0.00	\$975,764.66	\$0.00	\$0.00	\$975,764.66	\$975,764.71	-\$0.05
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$1,373.99</b>	<b>\$1,373.99</b>	<b>\$1,373.99</b>	<b>\$0.00</b>	<b>\$1,373.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,373.99</b>	<b>\$1,373.99</b>	<b>\$0.00</b>
2730	Artículos deportivos	\$0.00	\$1,373.99	\$1,373.99	\$1,373.99	\$0.00	\$1,373.99	\$0.00	\$0.00	\$1,373.99	\$1,373.99	\$0.00
2731	Artículos deportivos	\$0.00	\$1,373.99	\$1,373.99	\$1,373.99	\$0.00	\$1,373.99	\$0.00	\$0.00	\$1,373.99	\$1,373.99	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$183,979.57</b>	<b>\$183,979.57</b>	<b>\$183,979.57</b>	<b>\$0.00</b>	<b>\$183,979.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$183,979.57</b>	<b>\$183,979.57</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$45,314.61	\$45,314.61	\$45,314.61	\$0.00	\$45,314.61	\$0.00	\$0.00	\$45,314.61	\$45,314.61	\$0.00
2911	Herramientas menores	\$0.00	\$45,314.61	\$45,314.61	\$45,314.61	\$0.00	\$45,314.61	\$0.00	\$0.00	\$45,314.61	\$45,314.61	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$876.70	\$876.70	\$876.70	\$0.00	\$876.70	\$0.00	\$0.00	\$876.70	\$876.70	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$876.70	\$876.70	\$876.70	\$0.00	\$876.70	\$0.00	\$0.00	\$876.70	\$876.70	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$6,446.00	\$6,446.00	\$6,446.00	\$0.00	\$6,446.00	\$0.00	\$0.00	\$6,446.00	\$6,446.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$6,446.00	\$6,446.00	\$6,446.00	\$0.00	\$6,446.00	\$0.00	\$0.00	\$6,446.00	\$6,446.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$131,342.26	\$131,342.26	\$131,342.26	\$0.00	\$131,342.26	\$0.00	\$0.00	\$131,342.26	\$131,342.26	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$131,342.26	\$131,342.26	\$131,342.26	\$0.00	\$131,342.26	\$0.00	\$0.00	\$131,342.26	\$131,342.26	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,584,773.17</b>	<b>\$1,584,773.17</b>	<b>\$1,584,773.17</b>	<b>\$0.00</b>	<b>\$1,584,773.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,584,773.17</b>	<b>\$1,584,773.17</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$154,327.64</b>	<b>\$154,327.64</b>	<b>\$154,327.64</b>	<b>\$0.00</b>	<b>\$154,327.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,327.64</b>	<b>\$154,327.64</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$110,394.00	\$110,394.00	\$110,394.00	\$0.00	\$110,394.00	\$0.00	\$0.00	\$110,394.00	\$110,394.00	\$0.00
3111	Energía eléctrica	\$0.00	\$110,394.00	\$110,394.00	\$110,394.00	\$0.00	\$110,394.00	\$0.00	\$0.00	\$110,394.00	\$110,394.00	\$0.00
3120	Gas	\$0.00	\$17,110.69	\$17,110.69	\$17,110.69	\$0.00	\$17,110.69	\$0.00	\$0.00	\$17,110.69	\$17,110.69	\$0.00
3121	GAS	\$0.00	\$17,110.69	\$17,110.69	\$17,110.69	\$0.00	\$17,110.69	\$0.00	\$0.00	\$17,110.69	\$17,110.69	\$0.00
3140	Telefonía Tradicional	\$0.00	\$26,203.00	\$26,203.00	\$26,203.00	\$0.00	\$26,203.00	\$0.00	\$0.00	\$26,203.00	\$26,203.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$26,203.00	\$26,203.00	\$26,203.00	\$0.00	\$26,203.00	\$0.00	\$0.00	\$26,203.00	\$26,203.00	\$0.00
3150	Telefonía celular	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3151	Telefonía celular	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$369.95	\$369.95	\$369.95	\$0.00	\$369.95	\$0.00	\$0.00	\$369.95	\$369.95	\$0.00
3181	Servicios telegráficos	\$0.00	\$369.95	\$369.95	\$369.95	\$0.00	\$369.95	\$0.00	\$0.00	\$369.95	\$369.95	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$95,028.00</b>	<b>\$95,028.00</b>	<b>\$95,028.00</b>	<b>\$0.00</b>	<b>\$95,028.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,028.00</b>	<b>\$95,028.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3290	Otros arrendamientos	\$0.00	\$8,028.00	\$8,028.00	\$8,028.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$8,028.00	\$8,028.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$8,028.00	\$8,028.00	\$8,028.00	\$0.00	\$8,028.00	\$0.00	\$0.00	\$8,028.00	\$8,028.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$285,639.48</b>	<b>\$285,639.48</b>	<b>\$285,639.48</b>	<b>\$0.00</b>	<b>\$285,639.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$285,639.48</b>	<b>\$285,639.48</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$237,800.00	\$237,800.00	\$237,800.00	\$0.00	\$237,800.00	\$0.00	\$0.00	\$237,800.00	\$237,800.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$237,800.00	\$237,800.00	\$237,800.00	\$0.00	\$237,800.00	\$0.00	\$0.00	\$237,800.00	\$237,800.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$47,839.48	\$47,839.48	\$47,839.48	\$0.00	\$47,839.48	\$0.00	\$0.00	\$47,839.48	\$47,839.48	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$47,839.48	\$47,839.48	\$47,839.48	\$0.00	\$47,839.48	\$0.00	\$0.00	\$47,839.48	\$47,839.48	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$17,345.71</b>	<b>\$17,345.71</b>	<b>\$17,345.71</b>	<b>\$0.00</b>	<b>\$17,345.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,345.71</b>	<b>\$17,345.71</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$9,499.71	\$9,499.71	\$9,499.71	\$0.00	\$9,499.71	\$0.00	\$0.00	\$9,499.71	\$9,499.71	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$9,499.71	\$9,499.71	\$9,499.71	\$0.00	\$9,499.71	\$0.00	\$0.00	\$9,499.71	\$9,499.71	\$0.00
3470	Fletes y maniobras	\$0.00	\$7,846.00	\$7,846.00	\$7,846.00	\$0.00	\$7,846.00	\$0.00	\$0.00	\$7,846.00	\$7,846.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$7,846.00	\$7,846.00	\$7,846.00	\$0.00	\$7,846.00	\$0.00	\$0.00	\$7,846.00	\$7,846.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$64,875.27</b>	<b>\$64,875.27</b>	<b>\$64,875.27</b>	<b>\$0.00</b>	<b>\$64,875.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,875.27</b>	<b>\$64,875.27</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,300.00	\$17,300.00	\$17,300.00	\$0.00	\$17,300.00	\$0.00	\$0.00	\$17,300.00	\$17,300.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,300.00	\$17,300.00	\$17,300.00	\$0.00	\$17,300.00	\$0.00	\$0.00	\$17,300.00	\$17,300.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$44,135.27	\$44,135.27	\$44,135.27	\$0.00	\$44,135.27	\$0.00	\$0.00	\$44,135.27	\$44,135.27	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$44,135.27	\$44,135.27	\$44,135.27	\$0.00	\$44,135.27	\$0.00	\$0.00	\$44,135.27	\$44,135.27	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,440.00	\$3,440.00	\$3,440.00	\$0.00	\$3,440.00	\$0.00	\$0.00	\$3,440.00	\$3,440.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,440.00	\$3,440.00	\$3,440.00	\$0.00	\$3,440.00	\$0.00	\$0.00	\$3,440.00	\$3,440.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$91,623.24</b>	<b>\$91,623.24</b>	<b>\$91,623.24</b>	<b>\$0.00</b>	<b>\$91,623.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,623.24</b>	<b>\$91,623.24</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$91,623.24	\$91,623.24	\$91,623.24	\$0.00	\$91,623.24	\$0.00	\$0.00	\$91,623.24	\$91,623.24	\$0.00
3751	Viáticos en el país	\$0.00	\$91,623.24	\$91,623.24	\$91,623.24	\$0.00	\$91,623.24	\$0.00	\$0.00	\$91,623.24	\$91,623.24	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$100,614.83</b>	<b>\$100,614.83</b>	<b>\$100,614.83</b>	<b>\$0.00</b>	<b>\$100,614.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,614.83</b>	<b>\$100,614.83</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$100,614.83	\$100,614.83	\$100,614.83	\$0.00	\$100,614.83	\$0.00	\$0.00	\$100,614.83	\$100,614.83	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$100,614.83	\$100,614.83	\$100,614.83	\$0.00	\$100,614.83	\$0.00	\$0.00	\$100,614.83	\$100,614.83	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$775,319.00</b>	<b>\$775,319.00</b>	<b>\$775,319.00</b>	<b>\$0.00</b>	<b>\$775,319.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$775,319.00</b>	<b>\$775,319.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$20,771.00	\$20,771.00	\$20,771.00	\$0.00	\$20,771.00	\$0.00	\$0.00	\$20,771.00	\$20,771.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$20,771.00	\$20,771.00	\$20,771.00	\$0.00	\$20,771.00	\$0.00	\$0.00	\$20,771.00	\$20,771.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$731,348.00	\$731,348.00	\$731,348.00	\$0.00	\$731,348.00	\$0.00	\$0.00	\$731,348.00	\$731,348.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$731,348.00	\$731,348.00	\$731,348.00	\$0.00	\$731,348.00	\$0.00	\$0.00	\$731,348.00	\$731,348.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$22,317,...</b>	<b>\$22,317,424.70</b>	<b>\$22,317,424.70</b>	<b>\$0.00</b>	<b>\$22,317,424.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,317,424.70</b>	<b>\$22,317,424.75</b>	<b>-\$0.05</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TES26 1290210290 Ingresos Propios 2025</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$73,864.75</b>	<b>\$73,864.75</b>	<b>\$73,864.75</b>	<b>\$0.00</b>	<b>\$73,864.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,864.75</b>	<b>\$73,864.75</b>	<b>\$0.00</b>
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$73,864.75</b>	<b>\$73,864.75</b>	<b>\$73,864.75</b>	<b>\$0.00</b>	<b>\$73,864.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,864.75</b>	<b>\$73,864.75</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$0.00	\$5,014.75	\$5,014.75	\$5,014.75	\$0.00	\$5,014.75	\$0.00	\$0.00	\$5,014.75	\$5,014.75	\$0.00
1541	Prestaciones contractuales	\$0.00	\$5,014.75	\$5,014.75	\$5,014.75	\$0.00	\$5,014.75	\$0.00	\$0.00	\$5,014.75	\$5,014.75	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$68,850.00	\$68,850.00	\$68,850.00	\$0.00	\$68,850.00	\$0.00	\$0.00	\$68,850.00	\$68,850.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$68,850.00	\$68,850.00	\$68,850.00	\$0.00	\$68,850.00	\$0.00	\$0.00	\$68,850.00	\$68,850.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$397,651.96</b>	<b>\$397,651.96</b>	<b>\$397,651.96</b>	<b>\$0.00</b>	<b>\$397,651.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$397,651.96</b>	<b>\$397,651.97</b>	<b>-\$0.01</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$101,659.79</b>	<b>\$101,659.79</b>	<b>\$101,659.79</b>	<b>\$0.00</b>	<b>\$101,659.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,659.79</b>	<b>\$101,659.79</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,165.35	\$13,165.35	\$13,165.35	\$0.00	\$13,165.35	\$0.00	\$0.00	\$13,165.35	\$13,165.35	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,165.35	\$13,165.35	\$13,165.35	\$0.00	\$13,165.35	\$0.00	\$0.00	\$13,165.35	\$13,165.35	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$911.25	\$911.25	\$911.25	\$0.00	\$911.25	\$0.00	\$0.00	\$911.25	\$911.25	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$911.25	\$911.25	\$911.25	\$0.00	\$911.25	\$0.00	\$0.00	\$911.25	\$911.25	\$0.00
2160	Material de limpieza	\$0.00	\$42,327.19	\$42,327.19	\$42,327.19	\$0.00	\$42,327.19	\$0.00	\$0.00	\$42,327.19	\$42,327.19	\$0.00
2161	Material de limpieza	\$0.00	\$42,327.19	\$42,327.19	\$42,327.19	\$0.00	\$42,327.19	\$0.00	\$0.00	\$42,327.19	\$42,327.19	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$45,256.00	\$45,256.00	\$45,256.00	\$0.00	\$45,256.00	\$0.00	\$0.00	\$45,256.00	\$45,256.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$45,256.00	\$45,256.00	\$45,256.00	\$0.00	\$45,256.00	\$0.00	\$0.00	\$45,256.00	\$45,256.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$104,159.68</b>	<b>\$104,159.68</b>	<b>\$104,159.68</b>	<b>\$0.00</b>	<b>\$104,159.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,159.68</b>	<b>\$104,159.68</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$98,645.53	\$98,645.53	\$98,645.53	\$0.00	\$98,645.53	\$0.00	\$0.00	\$98,645.53	\$98,645.53	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$7,152.32	\$7,152.32	\$7,152.32	\$0.00	\$7,152.32	\$0.00	\$0.00	\$7,152.32	\$7,152.32	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$91,493.21	\$91,493.21	\$91,493.21	\$0.00	\$91,493.21	\$0.00	\$0.00	\$91,493.21	\$91,493.21	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$5,514.15	\$5,514.15	\$5,514.15	\$0.00	\$5,514.15	\$0.00	\$0.00	\$5,514.15	\$5,514.15	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$5,514.15	\$5,514.15	\$5,514.15	\$0.00	\$5,514.15	\$0.00	\$0.00	\$5,514.15	\$5,514.15	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$83,285.52</b>	<b>\$83,285.52</b>	<b>\$83,285.52</b>	<b>\$0.00</b>	<b>\$83,285.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,285.52</b>	<b>\$83,285.52</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$27,996.68	\$27,996.68	\$27,996.68	\$0.00	\$27,996.68	\$0.00	\$0.00	\$27,996.68	\$27,996.68	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$27,996.68	\$27,996.68	\$27,996.68	\$0.00	\$27,996.68	\$0.00	\$0.00	\$27,996.68	\$27,996.68	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$14,989.24	\$14,989.24	\$14,989.24	\$0.00	\$14,989.24	\$0.00	\$0.00	\$14,989.24	\$14,989.24	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$14,989.24	\$14,989.24	\$14,989.24	\$0.00	\$14,989.24	\$0.00	\$0.00	\$14,989.24	\$14,989.24	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$3,866.98	\$3,866.98	\$3,866.98	\$0.00	\$3,866.98	\$0.00	\$0.00	\$3,866.98	\$3,866.98	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$3,866.98	\$3,866.98	\$3,866.98	\$0.00	\$3,866.98	\$0.00	\$0.00	\$3,866.98	\$3,866.98	\$0.00
2440	Madera y productos de madera	\$0.00	\$2,559.65	\$2,559.65	\$2,559.65	\$0.00	\$2,559.65	\$0.00	\$0.00	\$2,559.65	\$2,559.65	\$0.00
2441	Madera y productos de madera	\$0.00	\$2,559.65	\$2,559.65	\$2,559.65	\$0.00	\$2,559.65	\$0.00	\$0.00	\$2,559.65	\$2,559.65	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$8,484.74	\$8,484.74	\$8,484.74	\$0.00	\$8,484.74	\$0.00	\$0.00	\$8,484.74	\$8,484.74	\$0.00

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2471	Artículos metálicos para la construcción	\$0.00	\$8,484.74	\$8,484.74	\$8,484.74	\$0.00	\$8,484.74	\$0.00	\$0.00	\$8,484.74	\$8,484.74	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$25,388.23	\$25,388.23	\$25,388.23	\$0.00	\$25,388.23	\$0.00	\$0.00	\$25,388.23	\$25,388.23	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$25,388.23	\$25,388.23	\$25,388.23	\$0.00	\$25,388.23	\$0.00	\$0.00	\$25,388.23	\$25,388.23	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$7,519.80</b>	<b>\$7,519.80</b>	<b>\$7,519.80</b>	<b>\$0.00</b>	<b>\$7,519.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,519.80</b>	<b>\$7,519.80</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$6,820.80	\$6,820.80	\$6,820.80	\$0.00	\$6,820.80	\$0.00	\$0.00	\$6,820.80	\$6,820.80	\$0.00
2511	Productos químicos básicos	\$0.00	\$6,820.80	\$6,820.80	\$6,820.80	\$0.00	\$6,820.80	\$0.00	\$0.00	\$6,820.80	\$6,820.80	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$75,665.39</b>	<b>\$75,665.39</b>	<b>\$75,665.39</b>	<b>\$0.00</b>	<b>\$75,665.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,665.39</b>	<b>\$75,665.40</b>	<b>-\$0.01</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$75,665.39	\$75,665.39	\$75,665.39	\$0.00	\$75,665.39	\$0.00	\$0.00	\$75,665.39	\$75,665.40	-\$0.01
2611	Combustibles, lubricantes y aditivos	\$0.00	\$75,665.39	\$75,665.39	\$75,665.39	\$0.00	\$75,665.39	\$0.00	\$0.00	\$75,665.39	\$75,665.40	-\$0.01
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>
2730	Artículos deportivos	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2731	Artículos deportivos	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$24,761.78</b>	<b>\$24,761.78</b>	<b>\$24,761.78</b>	<b>\$0.00</b>	<b>\$24,761.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,761.78</b>	<b>\$24,761.78</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$5,412.78	\$5,412.78	\$5,412.78	\$0.00	\$5,412.78	\$0.00	\$0.00	\$5,412.78	\$5,412.78	\$0.00
2911	Herramientas menores	\$0.00	\$5,412.78	\$5,412.78	\$5,412.78	\$0.00	\$5,412.78	\$0.00	\$0.00	\$5,412.78	\$5,412.78	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,125.24	\$2,125.24	\$2,125.24	\$0.00	\$2,125.24	\$0.00	\$0.00	\$2,125.24	\$2,125.24	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,125.24	\$2,125.24	\$2,125.24	\$0.00	\$2,125.24	\$0.00	\$0.00	\$2,125.24	\$2,125.24	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$17,223.76	\$17,223.76	\$17,223.76	\$0.00	\$17,223.76	\$0.00	\$0.00	\$17,223.76	\$17,223.76	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$17,223.76	\$17,223.76	\$17,223.76	\$0.00	\$17,223.76	\$0.00	\$0.00	\$17,223.76	\$17,223.76	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$166,516.57</b>	<b>\$166,516.57</b>	<b>\$166,516.57</b>	<b>\$0.00</b>	<b>\$166,516.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$166,516.57</b>	<b>\$166,516.57</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$92,508.00</b>	<b>\$92,508.00</b>	<b>\$92,508.00</b>	<b>\$0.00</b>	<b>\$92,508.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,508.00</b>	<b>\$92,508.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$38,948.00	\$38,948.00	\$38,948.00	\$0.00	\$38,948.00	\$0.00	\$0.00	\$38,948.00	\$38,948.00	\$0.00
3111	Energía eléctrica	\$0.00	\$38,948.00	\$38,948.00	\$38,948.00	\$0.00	\$38,948.00	\$0.00	\$0.00	\$38,948.00	\$38,948.00	\$0.00
3120	Gas	\$0.00	\$40,292.00	\$40,292.00	\$40,292.00	\$0.00	\$40,292.00	\$0.00	\$0.00	\$40,292.00	\$40,292.00	\$0.00
3121	GAS	\$0.00	\$40,292.00	\$40,292.00	\$40,292.00	\$0.00	\$40,292.00	\$0.00	\$0.00	\$40,292.00	\$40,292.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$13,268.00	\$13,268.00	\$13,268.00	\$0.00	\$13,268.00	\$0.00	\$0.00	\$13,268.00	\$13,268.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$13,268.00	\$13,268.00	\$13,268.00	\$0.00	\$13,268.00	\$0.00	\$0.00	\$13,268.00	\$13,268.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$33,774.49</b>	<b>\$33,774.49</b>	<b>\$33,774.49</b>	<b>\$0.00</b>	<b>\$33,774.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,774.49</b>	<b>\$33,774.49</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3271	Arrendamiento de activos intangibles	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$8,574.49	\$8,574.49	\$8,574.49	\$0.00	\$8,574.49	\$0.00	\$0.00	\$8,574.49	\$8,574.49	\$0.00
3291	Otros arrendamientos	\$0.00	\$8,574.49	\$8,574.49	\$8,574.49	\$0.00	\$8,574.49	\$0.00	\$0.00	\$8,574.49	\$8,574.49	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$13,147.18</b>	<b>\$13,147.18</b>	<b>\$13,147.18</b>	<b>\$0.00</b>	<b>\$13,147.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,147.18</b>	<b>\$13,147.18</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$1,760.36	\$1,760.36	\$1,760.36	\$0.00	\$1,760.36	\$0.00	\$0.00	\$1,760.36	\$1,760.36	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,760.36	\$1,760.36	\$1,760.36	\$0.00	\$1,760.36	\$0.00	\$0.00	\$1,760.36	\$1,760.36	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$11,386.82	\$11,386.82	\$11,386.82	\$0.00	\$11,386.82	\$0.00	\$0.00	\$11,386.82	\$11,386.82	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$11,386.82	\$11,386.82	\$11,386.82	\$0.00	\$11,386.82	\$0.00	\$0.00	\$11,386.82	\$11,386.82	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$8,082.40</b>	<b>\$8,082.40</b>	<b>\$8,082.40</b>	<b>\$0.00</b>	<b>\$8,082.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,082.40</b>	<b>\$8,082.40</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,324.40	\$5,324.40	\$5,324.40	\$0.00	\$5,324.40	\$0.00	\$0.00	\$5,324.40	\$5,324.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,324.40	\$5,324.40	\$5,324.40	\$0.00	\$5,324.40	\$0.00	\$0.00	\$5,324.40	\$5,324.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,758.00	\$2,758.00	\$2,758.00	\$0.00	\$2,758.00	\$0.00	\$0.00	\$2,758.00	\$2,758.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,758.00	\$2,758.00	\$2,758.00	\$0.00	\$2,758.00	\$0.00	\$0.00	\$2,758.00	\$2,758.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$19,004.50</b>	<b>\$19,004.50</b>	<b>\$19,004.50</b>	<b>\$0.00</b>	<b>\$19,004.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,004.50</b>	<b>\$19,004.50</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$19,004.50	\$19,004.50	\$19,004.50	\$0.00	\$19,004.50	\$0.00	\$0.00	\$19,004.50	\$19,004.50	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$19,004.50	\$19,004.50	\$19,004.50	\$0.00	\$19,004.50	\$0.00	\$0.00	\$19,004.50	\$19,004.50	\$0.00
<b>1290210290 Ingresos Propios 2025</b>		<b>\$0.00</b>	<b>\$638,033.28</b>	<b>\$638,033.28</b>	<b>\$638,033.28</b>	<b>\$0.00</b>	<b>\$638,033.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$638,033.28</b>	<b>\$638,033.28</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$42,598,376.70</b>	<b>-\$23,886,200.00</b>	<b>\$18,712,161.86</b>	<b>\$5,394,548.76</b>	<b>\$13,317,613.10</b>	<b>\$5,394,548.76</b>	<b>\$0.00</b>	<b>\$13,317,613.10</b>	<b>\$5,394,548.76</b>	<b>\$5,394,548.76</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$31,820,000.00</b>	<b>-\$20,600,000.00</b>	<b>\$11,219,932.73</b>	<b>\$4,618,815.67</b>	<b>\$6,601,117.06</b>	<b>\$4,618,815.67</b>	<b>\$0.00</b>	<b>\$6,601,117.06</b>	<b>\$4,618,815.67</b>	<b>\$4,618,815.67</b>	<b>\$0.00</b>
1110	Dietas	\$0.00	\$430,231.20	\$430,231.20	\$430,231.20	\$0.00	\$430,231.20	\$0.00	\$0.00	\$430,231.20	\$430,231.20	\$0.00
1111	Dietas	\$0.00	\$430,231.20	\$430,231.20	\$430,231.20	\$0.00	\$430,231.20	\$0.00	\$0.00	\$430,231.20	\$430,231.20	\$0.00
1130	Sueldos base al personal permanente	\$31,820,000.00	-\$21,030,200.00	\$10,789,701.53	\$4,188,584.47	\$6,601,117.06	\$4,188,584.47	\$0.00	\$6,601,117.06	\$4,188,584.47	\$4,188,584.47	\$0.00
1131	Sueldos base al personal permanente	\$31,820,000.00	-\$21,030,200.00	\$10,789,701.53	\$4,188,584.47	\$6,601,117.06	\$4,188,584.47	\$0.00	\$6,601,117.06	\$4,188,584.47	\$4,188,584.47	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$7,805,485.70</b>	<b>-\$2,325,200.00</b>	<b>\$5,480,276.63</b>	<b>\$736,538.36</b>	<b>\$4,743,738.27</b>	<b>\$736,538.36</b>	<b>\$0.00</b>	<b>\$4,743,738.27</b>	<b>\$736,538.36</b>	<b>\$736,538.36</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de de :	\$5,710,485.70	-\$592,989.08	\$5,117,496.62	\$373,758.35	\$4,743,738.27	\$373,758.35	\$0.00	\$4,743,738.27	\$373,758.35	\$373,758.35	\$0.00
1321	Primas de vacaciones	\$810,000.00	-\$699,404.02	\$110,595.98	\$110,595.98	\$0.00	\$110,595.98	\$0.00	\$0.00	\$110,595.98	\$110,595.98	\$0.00
1322	prima dominical	\$0.00	\$254,383.59	\$254,383.59	\$254,383.59	\$0.00	\$254,383.59	\$0.00	\$0.00	\$254,383.59	\$254,383.59	\$0.00
1323	gratificaciones anuales	\$4,900,485.70	-\$147,968.65	\$4,752,517.05	\$8,778.78	\$4,743,738.27	\$8,778.78	\$0.00	\$4,743,738.27	\$8,778.78	\$8,778.78	\$0.00
1330	Horas extraordinarias	\$645,000.00	-\$577,439.09	\$67,560.91	\$67,560.91	\$0.00	\$67,560.91	\$0.00	\$0.00	\$67,560.91	\$67,560.91	\$0.00
1331	Horas extraordinarias	\$645,000.00	-\$577,439.09	\$67,560.91	\$67,560.91	\$0.00	\$67,560.91	\$0.00	\$0.00	\$67,560.91	\$67,560.91	\$0.00
1340	Compensaciones	\$1,450,000.00	-\$1,154,780.00	\$295,219.10	\$295,219.10	\$0.00	\$295,219.10	\$0.00	\$0.00	\$295,219.10	\$295,219.10	\$0.00
1341	Compensaciones	\$1,450,000.00	-\$1,154,780.00	\$295,219.10	\$295,219.10	\$0.00	\$295,219.10	\$0.00	\$0.00	\$295,219.10	\$295,219.10	\$0.00

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$36,600.00</b>	<b>-\$17,732.47</b>	<b>\$18,867.53</b>	<b>\$0.00</b>	<b>\$18,867.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,867.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1440	Aportaciones para seguros	\$36,600.00	-\$17,732.47	\$18,867.53	\$0.00	\$18,867.53	\$0.00	\$0.00	\$18,867.53	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$36,600.00	-\$17,732.47	\$18,867.53	\$0.00	\$18,867.53	\$0.00	\$0.00	\$18,867.53	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,359,468.00</b>	<b>-\$419,957.58</b>	<b>\$939,510.42</b>	<b>\$39,194.73</b>	<b>\$900,315.69</b>	<b>\$39,194.73</b>	<b>\$0.00</b>	<b>\$900,315.69</b>	<b>\$39,194.73</b>	<b>\$39,194.73</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$1,235,880.00	-\$335,564.31	\$900,315.69	\$0.00	\$900,315.69	\$0.00	\$0.00	\$900,315.69	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,235,880.00	-\$335,564.31	\$900,315.69	\$0.00	\$900,315.69	\$0.00	\$0.00	\$900,315.69	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$123,588.00	-\$84,393.27	\$39,194.73	\$39,194.73	\$0.00	\$39,194.73	\$0.00	\$0.00	\$39,194.73	\$39,194.73	\$0.00
1541	Prestaciones contractuales	\$123,588.00	-\$84,393.27	\$39,194.73	\$39,194.73	\$0.00	\$39,194.73	\$0.00	\$0.00	\$39,194.73	\$39,194.73	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$1,576,823.00</b>	<b>-\$523,248.45</b>	<b>\$1,053,574.55</b>	<b>\$0.00</b>	<b>\$1,053,574.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,053,574.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$1,576,823.00	-\$523,248.45	\$1,053,574.55	\$0.00	\$1,053,574.55	\$0.00	\$0.00	\$1,053,574.55	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD	\$1,576,823.00	-\$523,248.45	\$1,053,574.55	\$0.00	\$1,053,574.55	\$0.00	\$0.00	\$1,053,574.55	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$7,099,223.02</b>	<b>-\$5,678,070.00</b>	<b>\$1,421,150.09</b>	<b>\$919,601.29</b>	<b>\$501,548.80</b>	<b>\$919,601.29</b>	<b>\$0.00</b>	<b>\$501,548.80</b>	<b>\$919,601.29</b>	<b>\$919,601.29</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$630,223.02</b>	<b>-\$405,175.68</b>	<b>\$225,047.34</b>	<b>\$127,675.34</b>	<b>\$97,372.00</b>	<b>\$127,675.34</b>	<b>\$0.00</b>	<b>\$97,372.00</b>	<b>\$127,675.34</b>	<b>\$127,675.34</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$74,358.49	\$74,358.49	\$74,358.49	\$0.00	\$74,358.49	\$0.00	\$0.00	\$74,358.49	\$74,358.49	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$74,358.49	\$74,358.49	\$74,358.49	\$0.00	\$74,358.49	\$0.00	\$0.00	\$74,358.49	\$74,358.49	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$130,000.00	-\$91,598.20	\$38,401.80	\$38,401.80	\$0.00	\$38,401.80	\$0.00	\$0.00	\$38,401.80	\$38,401.80	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$130,000.00	-\$91,598.20	\$38,401.80	\$38,401.80	\$0.00	\$38,401.80	\$0.00	\$0.00	\$38,401.80	\$38,401.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$340,223.02	-\$325,307.97	\$14,915.05	\$14,915.05	\$0.00	\$14,915.05	\$0.00	\$0.00	\$14,915.05	\$14,915.05	\$0.00
2161	Material de limpieza	\$340,223.02	-\$325,307.97	\$14,915.05	\$14,915.05	\$0.00	\$14,915.05	\$0.00	\$0.00	\$14,915.05	\$14,915.05	\$0.00
2180	Materiales para el registro e identificación de bienes y patrimonio	\$100,000.00	-\$42,628.00	\$57,372.00	\$0.00	\$57,372.00	\$0.00	\$0.00	\$57,372.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y patrimonio	\$100,000.00	-\$42,628.00	\$57,372.00	\$0.00	\$57,372.00	\$0.00	\$0.00	\$57,372.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$815,000.00</b>	<b>-\$697,808.22</b>	<b>\$117,191.78</b>	<b>\$72,191.78</b>	<b>\$45,000.00</b>	<b>\$72,191.78</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$72,191.78</b>	<b>\$72,191.78</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$770,000.00	-\$697,808.22	\$72,191.78	\$72,191.78	\$0.00	\$72,191.78	\$0.00	\$0.00	\$72,191.78	\$72,191.78	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$250,000.00	-\$248,193.50	\$1,806.50	\$1,806.50	\$0.00	\$1,806.50	\$0.00	\$0.00	\$1,806.50	\$1,806.50	\$0.00
2212	Alimentación en eventos oficiales	\$520,000.00	-\$449,614.72	\$70,385.28	\$70,385.28	\$0.00	\$70,385.28	\$0.00	\$0.00	\$70,385.28	\$70,385.28	\$0.00
2220	Productos alimenticios para animales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE EQUIPAMIENTO</b>	<b>\$1,427,000.00</b>	<b>-\$1,234,580.00</b>	<b>\$192,418.40</b>	<b>\$89,456.08</b>	<b>\$102,962.32</b>	<b>\$89,456.08</b>	<b>\$0.00</b>	<b>\$102,962.32</b>	<b>\$89,456.08</b>	<b>\$89,456.08</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$220,000.00	-\$206,408.02	\$13,591.98	\$13,591.98	\$0.00	\$13,591.98	\$0.00	\$0.00	\$13,591.98	\$13,591.98	\$0.00

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	Productos minerales no metálicos	\$220,000.00	-\$206,408.02	\$13,591.98	\$13,591.98	\$0.00	\$13,591.98	\$0.00	\$0.00	\$13,591.98	\$13,591.98	\$0.00
2420	Cemento y productos de concreto	\$300,000.00	-\$295,928.12	\$4,071.88	\$4,071.88	\$0.00	\$4,071.88	\$0.00	\$0.00	\$4,071.88	\$4,071.88	\$0.00
2421	Cemento y productos de concreto	\$300,000.00	-\$295,928.12	\$4,071.88	\$4,071.88	\$0.00	\$4,071.88	\$0.00	\$0.00	\$4,071.88	\$4,071.88	\$0.00
2430	Cal, yeso y productos de yeso	\$45,000.00	-\$582.00	\$44,418.00	\$765.60	\$43,652.40	\$765.60	\$0.00	\$43,652.40	\$765.60	\$765.60	\$0.00
2431	Cal, yeso y productos de yeso	\$45,000.00	-\$582.00	\$44,418.00	\$765.60	\$43,652.40	\$765.60	\$0.00	\$43,652.40	\$765.60	\$765.60	\$0.00
2440	Madera y productos de madera	\$20,000.00	-\$8,947.45	\$11,052.55	\$0.00	\$11,052.55	\$0.00	\$0.00	\$11,052.55	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$20,000.00	-\$8,947.45	\$11,052.55	\$0.00	\$11,052.55	\$0.00	\$0.00	\$11,052.55	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$250,000.00	-\$194,941.02	\$55,058.98	\$55,058.98	\$0.00	\$55,058.98	\$0.00	\$0.00	\$55,058.98	\$55,058.98	\$0.00
2461	Material eléctrico y electrónico	\$250,000.00	-\$194,941.02	\$55,058.98	\$55,058.98	\$0.00	\$55,058.98	\$0.00	\$0.00	\$55,058.98	\$55,058.98	\$0.00
2470	Artículos metálicos para la construcción	\$120,000.00	-\$113,834.99	\$6,165.01	\$6,165.01	\$0.00	\$6,165.01	\$0.00	\$0.00	\$6,165.01	\$6,165.01	\$0.00
2471	Artículos metálicos para la construcción	\$120,000.00	-\$113,834.99	\$6,165.01	\$6,165.01	\$0.00	\$6,165.01	\$0.00	\$0.00	\$6,165.01	\$6,165.01	\$0.00
2480	Materiales complementarios	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$350,000.00	-\$293,940.00	\$56,060.00	\$9,802.63	\$46,257.37	\$9,802.63	\$0.00	\$46,257.37	\$9,802.63	\$9,802.63	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$350,000.00	-\$293,940.00	\$56,060.00	\$9,802.63	\$46,257.37	\$9,802.63	\$0.00	\$46,257.37	\$9,802.63	\$9,802.63	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$502,000.00</b>	<b>-\$435,439.30</b>	<b>\$66,560.70</b>	<b>\$2,511.14</b>	<b>\$64,049.56</b>	<b>\$2,511.14</b>	<b>\$0.00</b>	<b>\$64,049.56</b>	<b>\$2,511.14</b>	<b>\$2,511.14</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$550.00	\$9,450.00	\$550.00	\$0.00	\$9,450.00	\$550.00	\$550.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$550.00	\$9,450.00	\$550.00	\$0.00	\$9,450.00	\$550.00	\$550.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$359.25	\$19,640.75	\$359.25	\$0.00	\$19,640.75	\$359.25	\$359.25	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$359.25	\$19,640.75	\$359.25	\$0.00	\$19,640.75	\$359.25	\$359.25	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	-\$35,439.30	\$24,560.70	\$1,601.89	\$22,958.81	\$1,601.89	\$0.00	\$22,958.81	\$1,601.89	\$1,601.89	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	-\$35,439.30	\$24,560.70	\$1,601.89	\$22,958.81	\$1,601.89	\$0.00	\$22,958.81	\$1,601.89	\$1,601.89	\$0.00
2590	Otros productos químicos	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,700,000.00</b>	<b>-\$2,131,73...</b>	<b>\$568,261.87</b>	<b>\$539,815.33</b>	<b>\$28,446.54</b>	<b>\$539,815.33</b>	<b>\$0.00</b>	<b>\$28,446.54</b>	<b>\$539,815.33</b>	<b>\$539,815.33</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$2,700,000.00	-\$2,131,73...	\$568,261.87	\$539,815.33	\$28,446.54	\$539,815.33	\$0.00	\$28,446.54	\$539,815.33	\$539,815.33	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,700,000.00	-\$2,131,73...	\$568,261.87	\$539,815.33	\$28,446.54	\$539,815.33	\$0.00	\$28,446.54	\$539,815.33	\$539,815.33	\$0.00

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$7,505.20</b>	<b>\$102,494.80</b>	<b>\$7,505.20</b>	<b>\$0.00</b>	<b>\$102,494.80</b>	<b>\$7,505.20</b>	<b>\$7,505.20</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$7,505.20	\$42,494.80	\$7,505.20	\$0.00	\$42,494.80	\$7,505.20	\$7,505.20	\$0.00
2731	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$7,505.20	\$42,494.80	\$7,505.20	\$0.00	\$42,494.80	\$7,505.20	\$7,505.20	\$0.00
2740	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2810	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$895,000.00</b>	<b>-\$773,330.00</b>	<b>\$121,670.00</b>	<b>\$80,446.42</b>	<b>\$41,223.58</b>	<b>\$80,446.42</b>	<b>\$0.00</b>	<b>\$41,223.58</b>	<b>\$80,446.42</b>	<b>\$80,446.42</b>	<b>\$0.00</b>
2910	Herramientas menores	\$100,000.00	-\$41,219.00	\$58,781.00	\$41,753.40	\$17,027.60	\$41,753.40	\$0.00	\$17,027.60	\$41,753.40	\$41,753.40	\$0.00
2911	Herramientas menores	\$100,000.00	-\$41,219.00	\$58,781.00	\$41,753.40	\$17,027.60	\$41,753.40	\$0.00	\$17,027.60	\$41,753.40	\$41,753.40	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	-\$5,000.00	\$5,000.00	\$804.02	\$4,195.98	\$804.02	\$0.00	\$4,195.98	\$804.02	\$804.02	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	-\$5,000.00	\$5,000.00	\$804.02	\$4,195.98	\$804.02	\$0.00	\$4,195.98	\$804.02	\$804.02	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$650,000.00	-\$612,111.00	\$37,889.00	\$37,889.00	\$0.00	\$37,889.00	\$0.00	\$0.00	\$37,889.00	\$37,889.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$650,000.00	-\$612,111.00	\$37,889.00	\$37,889.00	\$0.00	\$37,889.00	\$0.00	\$0.00	\$37,889.00	\$37,889.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$12,244,412.00</b>	<b>-\$10,828,2...</b>	<b>\$1,416,147.41</b>	<b>\$346,382.78</b>	<b>\$1,069,764.63</b>	<b>\$346,382.78</b>	<b>\$0.00</b>	<b>\$1,069,764.63</b>	<b>\$346,382.78</b>	<b>\$326,851.18</b>	<b>\$19,531.60</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,290,000.00</b>	<b>-\$2,242,38...</b>	<b>\$47,611.08</b>	<b>\$47,611.00</b>	<b>\$0.08</b>	<b>\$47,611.00</b>	<b>\$0.00</b>	<b>\$0.08</b>	<b>\$47,611.00</b>	<b>\$47,611.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$2,000,000.00	-\$1,952,78...	\$47,212.08	\$47,212.00	\$0.08	\$47,212.00	\$0.00	\$0.08	\$47,212.00	\$47,212.00	\$0.00
3111	Energía eléctrica	\$2,000,000.00	-\$1,952,78...	\$47,212.08	\$47,212.00	\$0.08	\$47,212.00	\$0.00	\$0.08	\$47,212.00	\$47,212.00	\$0.00
3120	Gas	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$90,000.00	-\$89,601.00	\$399.00	\$399.00	\$0.00	\$399.00	\$0.00	\$0.00	\$399.00	\$399.00	\$0.00
3141	Telefonía tradicional	\$90,000.00	-\$89,601.00	\$399.00	\$399.00	\$0.00	\$399.00	\$0.00	\$0.00	\$399.00	\$399.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,040,000.00</b>	<b>-\$960,619.16</b>	<b>\$79,380.84</b>	<b>\$39,380.84</b>	<b>\$40,000.00</b>	<b>\$39,380.84</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$39,380.84</b>	<b>\$39,380.84</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231	Arrendamiento de mobiliario y equipo de administración, e	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$8,398.40	\$8,398.40	\$8,398.40	\$0.00	\$8,398.40	\$0.00	\$0.00	\$8,398.40	\$8,398.40	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$8,398.40	\$8,398.40	\$8,398.40	\$0.00	\$8,398.40	\$0.00	\$0.00	\$8,398.40	\$8,398.40	\$0.00
3290	Otros arrendamientos	\$0.00	\$30,982.44	\$30,982.44	\$30,982.44	\$0.00	\$30,982.44	\$0.00	\$0.00	\$30,982.44	\$30,982.44	\$0.00
3291	Otros arrendamientos	\$0.00	\$30,982.44	\$30,982.44	\$30,982.44	\$0.00	\$30,982.44	\$0.00	\$0.00	\$30,982.44	\$30,982.44	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,100,000.00</b>	<b>-\$653,340.00</b>	<b>\$446,660.00</b>	<b>\$68,880.80</b>	<b>\$377,779.20</b>	<b>\$68,880.80</b>	<b>\$0.00</b>	<b>\$377,779.20</b>	<b>\$68,880.80</b>	<b>\$53,085.20</b>	<b>\$15,795.60</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$148,700.00	\$351,300.00	\$29,000.00	\$322,300.00	\$29,000.00	\$0.00	\$322,300.00	\$29,000.00	\$29,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$148,700.00	\$351,300.00	\$29,000.00	\$322,300.00	\$29,000.00	\$0.00	\$322,300.00	\$29,000.00	\$29,000.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$100,000.00	-\$4,640.00	\$95,360.00	\$39,880.80	\$55,479.20	\$39,880.80	\$0.00	\$55,479.20	\$39,880.80	\$24,085.20	\$15,795.60
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$100,000.00	-\$4,640.00	\$95,360.00	\$39,880.80	\$55,479.20	\$39,880.80	\$0.00	\$55,479.20	\$39,880.80	\$24,085.20	\$15,795.60
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$140,000.00</b>	<b>-\$89,344.60</b>	<b>\$50,655.40</b>	<b>\$816.05</b>	<b>\$49,839.35</b>	<b>\$816.05</b>	<b>\$0.00</b>	<b>\$49,839.35</b>	<b>\$816.05</b>	<b>\$816.05</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$20,000.00	-\$19,344.60	\$655.40	\$655.40	\$0.00	\$655.40	\$0.00	\$0.00	\$655.40	\$655.40	\$0.00
3411	Servicios financieros y bancarios	\$20,000.00	-\$19,344.60	\$655.40	\$655.40	\$0.00	\$655.40	\$0.00	\$0.00	\$655.40	\$655.40	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$160.65	\$49,839.35	\$160.65	\$0.00	\$49,839.35	\$160.65	\$160.65	\$0.00
3471	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$160.65	\$49,839.35	\$160.65	\$0.00	\$49,839.35	\$160.65	\$160.65	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$1,015,000.00</b>	<b>-\$930,068.00</b>	<b>\$84,932.00</b>	<b>\$35,632.00</b>	<b>\$49,300.00</b>	<b>\$35,632.00</b>	<b>\$0.00</b>	<b>\$49,300.00</b>	<b>\$35,632.00</b>	<b>\$31,896.00</b>	<b>\$3,736.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$350,000.00	-\$340,024.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$6,240.00	\$3,736.00
3511	Conservación y mantenimiento menor de inmuebles	\$350,000.00	-\$340,024.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$6,240.00	\$3,736.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$600,000.00	-\$574,344.00	\$25,656.00	\$25,656.00	\$0.00	\$25,656.00	\$0.00	\$0.00	\$25,656.00	\$25,656.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$600,000.00	-\$574,344.00	\$25,656.00	\$25,656.00	\$0.00	\$25,656.00	\$0.00	\$0.00	\$25,656.00	\$25,656.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$50,000.00	-\$15,700.00	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	-\$15,700.00	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$220,000.00</b>	<b>-\$200,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$350,000.00</b>	<b>-\$323,703.40</b>	<b>\$26,296.60</b>	<b>\$26,296.60</b>	<b>\$0.00</b>	<b>\$26,296.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,296.60</b>	<b>\$26,296.60</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$350,000.00	-\$323,703.40	\$26,296.60	\$26,296.60	\$0.00	\$26,296.60	\$0.00	\$0.00	\$26,296.60	\$26,296.60	\$0.00
3751	Viáticos en el país	\$350,000.00	-\$323,703.40	\$26,296.60	\$26,296.60	\$0.00	\$26,296.60	\$0.00	\$0.00	\$26,296.60	\$26,296.60	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$4,000,000.00</b>	<b>-\$3,987,44...</b>	<b>\$12,550.49</b>	<b>\$12,550.49</b>	<b>\$0.00</b>	<b>\$12,550.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,550.49</b>	<b>\$12,550.49</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$4,000,000.00	-\$4,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$4,000,000.00	-\$4,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$12,550.49	\$12,550.49	\$12,550.49	\$0.00	\$12,550.49	\$0.00	\$0.00	\$12,550.49	\$12,550.49	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,550.49	\$12,550.49	\$12,550.49	\$0.00	\$12,550.49	\$0.00	\$0.00	\$12,550.49	\$12,550.49	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,089,412.00</b>	<b>-\$1,441,35...</b>	<b>\$648,061.00</b>	<b>\$115,215.00</b>	<b>\$532,846.00</b>	<b>\$115,215.00</b>	<b>\$0.00</b>	<b>\$532,846.00</b>	<b>\$115,215.00</b>	<b>\$115,215.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$2,089,412.00	-\$1,556,56...	\$532,846.00	\$0.00	\$532,846.00	\$0.00	\$0.00	\$532,846.00	\$0.00	\$0.00	\$0.00
3922	Impuesto sobre nomina	\$2,059,412.00	-\$1,556,56...	\$502,846.00	\$0.00	\$502,846.00	\$0.00	\$0.00	\$502,846.00	\$0.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$115,215.00	\$115,215.00	\$115,215.00	\$0.00	\$115,215.00	\$0.00	\$0.00	\$115,215.00	\$115,215.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$115,215.00	\$115,215.00	\$115,215.00	\$0.00	\$115,215.00	\$0.00	\$0.00	\$115,215.00	\$115,215.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$250,000.00</b>	<b>-\$200,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$100,000.00</b>	<b>-\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$62,192,011.72</b>	<b>-\$40,592.5...</b>	<b>\$21,599,459.36</b>	<b>\$6,660,532.83</b>	<b>\$14,938,926.53</b>	<b>\$6,660,532.83</b>	<b>\$0.00</b>	<b>\$14,938,926...</b>	<b>\$6,660,532.83</b>	<b>\$6,641,001.23</b>	<b>\$19,531.60</b>
<b>TES29 1290210272 Recurso por incentivo credito fiscal</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$6,107,592...</b>	<b>\$6,107,592.00</b>	<b>\$6,107,592.00</b>	<b>\$0.00</b>	<b>\$6,107,592.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,107,592.00</b>	<b>\$6,107,592.00</b>	<b>\$0.00</b>
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$6,107,592...</b>	<b>\$6,107,592.00</b>	<b>\$6,107,592.00</b>	<b>\$0.00</b>	<b>\$6,107,592.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,107,592.00</b>	<b>\$6,107,592.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3940	Sentencias y resoluciones judiciales	\$0.00	\$6,107,592...	\$6,107,592.00	\$6,107,592.00	\$0.00	\$6,107,592.00	\$0.00	\$0.00	\$6,107,592.00	\$6,107,592.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$6,107,592...	\$6,107,592.00	\$6,107,592.00	\$0.00	\$6,107,592.00	\$0.00	\$0.00	\$6,107,592.00	\$6,107,592.00	\$0.00
<b>1290210272 Recurso por incentivo credit</b>		<b>\$0.00</b>	<b>\$6,107,5...</b>	<b>\$6,107,592.00</b>	<b>\$6,107,592.00</b>	<b>\$0.00</b>	<b>\$6,107,592.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,107,592.00</b>	<b>\$6,107,592.00</b>	<b>\$0.00</b>
<b>ADMINISTRACIÓN (TESORERÍA)</b>		<b>\$62,192,011.72</b>	<b>-\$7,730,70...</b>	<b>\$54,461,305.16</b>	<b>\$39,522,378.63</b>	<b>\$14,938,926.53</b>	<b>\$39,520,222.63</b>	<b>\$2,156.00</b>	<b>\$14,941,082...</b>	<b>\$39,500,502.63</b>	<b>\$39,480,971.09</b>	<b>\$39,251.54</b>
<b>A1002 PRESIDENCIA/GUBERNAMENTAL</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$3,831,000.00</b>	<b>-\$1,290,69...</b>	<b>\$2,540,306.40</b>	<b>\$871,830.00</b>	<b>\$1,668,476.40</b>	<b>\$871,830.00</b>	<b>\$0.00</b>	<b>\$1,668,476.40</b>	<b>\$871,830.00</b>	<b>\$871,830.00</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$3,831,000.00</b>	<b>-\$1,290,69...</b>	<b>\$2,540,306.40</b>	<b>\$871,830.00</b>	<b>\$1,668,476.40</b>	<b>\$871,830.00</b>	<b>\$0.00</b>	<b>\$1,668,476.40</b>	<b>\$871,830.00</b>	<b>\$871,830.00</b>	<b>\$0.00</b>
1110	Dietas	\$0.00	\$2,540,306...	\$2,540,306.40	\$871,830.00	\$1,668,476.40	\$871,830.00	\$0.00	\$1,668,476.40	\$871,830.00	\$871,830.00	\$0.00
1111	Dietas	\$0.00	\$2,540,306...	\$2,540,306.40	\$871,830.00	\$1,668,476.40	\$871,830.00	\$0.00	\$1,668,476.40	\$871,830.00	\$871,830.00	\$0.00
1120	Haberes	\$3,831,000.00	-\$3,831,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1121	HABERES	\$3,831,000.00	-\$3,831,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$11,181.00</b>	<b>\$11,181.00</b>	<b>\$11,181.00</b>	<b>\$0.00</b>	<b>\$11,181.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,181.00</b>	<b>\$11,181.00</b>	<b>\$0.00</b>
3700	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$11,181.00</b>	<b>\$11,181.00</b>	<b>\$11,181.00</b>	<b>\$0.00</b>	<b>\$11,181.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,181.00</b>	<b>\$11,181.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$11,181.00	\$11,181.00	\$11,181.00	\$0.00	\$11,181.00	\$0.00	\$0.00	\$11,181.00	\$11,181.00	\$0.00
3751	Viáticos en el país	\$0.00	\$11,181.00	\$11,181.00	\$11,181.00	\$0.00	\$11,181.00	\$0.00	\$0.00	\$11,181.00	\$11,181.00	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$3,831,000.00</b>	<b>-\$1,279,51...</b>	<b>\$2,551,487.40</b>	<b>\$883,011.00</b>	<b>\$1,668,476.40</b>	<b>\$883,011.00</b>	<b>\$0.00</b>	<b>\$1,668,476.40</b>	<b>\$883,011.00</b>	<b>\$883,011.00</b>	<b>\$0.00</b>
<b>PRESIDENCIA/GUBERNAMENTAL</b>		<b>\$3,831,000.00</b>	<b>-\$1,279,51...</b>	<b>\$2,551,487.40</b>	<b>\$883,011.00</b>	<b>\$1,668,476.40</b>	<b>\$883,011.00</b>	<b>\$0.00</b>	<b>\$1,668,476.40</b>	<b>\$883,011.00</b>	<b>\$883,011.00</b>	<b>\$0.00</b>
<b>A1003 PROTECCIÓN CIVIL</b>												
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$38,400.00	\$38,400.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$38,400.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$38,400.00	\$38,400.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$38,400.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	Sueldos base al personal permanente	\$0.00	\$19,200.00	\$19,200.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$19,200.00	\$19,200.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$0.00</b>
<b>PROTECCIÓN CIVIL</b>		<b>\$0.00</b>	<b>\$57,600.00</b>	<b>\$57,600.00</b>	<b>\$57,600.00</b>	<b>\$0.00</b>	<b>\$57,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,600.00</b>	<b>\$57,600.00</b>	<b>\$0.00</b>
<b>A1004 AGUA POTABLE</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$142,538.72</b>	<b>\$142,538.72</b>	<b>\$142,538.72</b>	<b>\$0.00</b>	<b>\$142,538.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,538.72</b>	<b>\$142,538.72</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$107,316.44</b>	<b>\$107,316.44</b>	<b>\$107,316.44</b>	<b>\$0.00</b>	<b>\$107,316.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,316.44</b>	<b>\$107,316.44</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$107,316.44	\$107,316.44	\$107,316.44	\$0.00	\$107,316.44	\$0.00	\$0.00	\$107,316.44	\$107,316.44	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$107,316.44	\$107,316.44	\$107,316.44	\$0.00	\$107,316.44	\$0.00	\$0.00	\$107,316.44	\$107,316.44	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$35,222.28</b>	<b>\$35,222.28</b>	<b>\$35,222.28</b>	<b>\$0.00</b>	<b>\$35,222.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,222.28</b>	<b>\$35,222.28</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,327.88	\$8,327.88	\$8,327.88	\$0.00	\$8,327.88	\$0.00	\$0.00	\$8,327.88	\$8,327.88	\$0.00
1322	prima dominical	\$0.00	\$8,327.88	\$8,327.88	\$8,327.88	\$0.00	\$8,327.88	\$0.00	\$0.00	\$8,327.88	\$8,327.88	\$0.00
1330	Horas extraordinarias	\$0.00	\$6,374.40	\$6,374.40	\$6,374.40	\$0.00	\$6,374.40	\$0.00	\$0.00	\$6,374.40	\$6,374.40	\$0.00
1331	Horas extraordinarias	\$0.00	\$6,374.40	\$6,374.40	\$6,374.40	\$0.00	\$6,374.40	\$0.00	\$0.00	\$6,374.40	\$6,374.40	\$0.00
1340	Compensaciones	\$0.00	\$20,520.00	\$20,520.00	\$20,520.00	\$0.00	\$20,520.00	\$0.00	\$0.00	\$20,520.00	\$20,520.00	\$0.00
1341	Compensaciones	\$0.00	\$20,520.00	\$20,520.00	\$20,520.00	\$0.00	\$20,520.00	\$0.00	\$0.00	\$20,520.00	\$20,520.00	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$142,53...</b>	<b>\$142,538.72</b>	<b>\$142,538.72</b>	<b>\$0.00</b>	<b>\$142,538.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,538.72</b>	<b>\$142,538.72</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$0.00</b>
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,330.33</b>	<b>\$1,330.33</b>	<b>\$0.00</b>
1440	Aportaciones para seguros	\$0.00	\$1,330.33	\$1,330.33	\$1,330.33	\$0.00	\$1,330.33	\$0.00	\$0.00	\$1,330.33	\$1,330.33	\$0.00
1441	Aportaciones para seguros	\$0.00	\$1,330.33	\$1,330.33	\$1,330.33	\$0.00	\$1,330.33	\$0.00	\$0.00	\$1,330.33	\$1,330.33	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$168,010.52</b>	<b>\$168,010.52</b>	<b>\$168,010.52</b>	<b>\$0.00</b>	<b>\$168,010.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,010.52</b>	<b>\$168,010.52</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$8,931.00</b>	<b>\$8,931.00</b>	<b>\$8,931.00</b>	<b>\$0.00</b>	<b>\$8,931.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,931.00</b>	<b>\$8,931.00</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$301.00	\$301.00	\$301.00	\$0.00	\$301.00	\$0.00	\$0.00	\$301.00	\$301.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$301.00	\$301.00	\$301.00	\$0.00	\$301.00	\$0.00	\$0.00	\$301.00	\$301.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2471	Artículos metálicos para la construcción	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,370.00	\$4,370.00	\$4,370.00	\$0.00	\$4,370.00	\$0.00	\$0.00	\$4,370.00	\$4,370.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,370.00	\$4,370.00	\$4,370.00	\$0.00	\$4,370.00	\$0.00	\$0.00	\$4,370.00	\$4,370.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$40,890.00</b>	<b>\$40,890.00</b>	<b>\$40,890.00</b>	<b>\$0.00</b>	<b>\$40,890.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,890.00</b>	<b>\$40,890.00</b>	<b>\$0.00</b>
2590	Otros productos químicos	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00	\$40,890.00	\$0.00	\$0.00	\$40,890.00	\$40,890.00	\$0.00
2591	Otros productos químicos	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00	\$40,890.00	\$0.00	\$0.00	\$40,890.00	\$40,890.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$104,193.24</b>	<b>\$104,193.24</b>	<b>\$104,193.24</b>	<b>\$0.00</b>	<b>\$104,193.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,193.24</b>	<b>\$104,193.24</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$104,193.24	\$104,193.24	\$104,193.24	\$0.00	\$104,193.24	\$0.00	\$0.00	\$104,193.24	\$104,193.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$104,193.24	\$104,193.24	\$104,193.24	\$0.00	\$104,193.24	\$0.00	\$0.00	\$104,193.24	\$104,193.24	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$13,996.28</b>	<b>\$13,996.28</b>	<b>\$13,996.28</b>	<b>\$0.00</b>	<b>\$13,996.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,996.28</b>	<b>\$13,996.28</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,996.28	\$13,996.28	\$13,996.28	\$0.00	\$13,996.28	\$0.00	\$0.00	\$13,996.28	\$13,996.28	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,996.28	\$13,996.28	\$13,996.28	\$0.00	\$13,996.28	\$0.00	\$0.00	\$13,996.28	\$13,996.28	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$0.00</b>	<b>\$32,237.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$0.00</b>	<b>\$32,237.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,237.42</b>	<b>\$32,237.42</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$32,237.42	\$32,237.42	\$32,237.42	\$0.00	\$32,237.42	\$0.00	\$0.00	\$32,237.42	\$32,237.42	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$32,237.42	\$32,237.42	\$32,237.42	\$0.00	\$32,237.42	\$0.00	\$0.00	\$32,237.42	\$32,237.42	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$201,57...</b>	<b>\$201,578.27</b>	<b>\$201,578.27</b>	<b>\$0.00</b>	<b>\$201,578.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,578.27</b>	<b>\$201,578.27</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$1,689,205...</b>	<b>\$1,689,205.71</b>	<b>\$1,689,205.71</b>	<b>\$0.00</b>	<b>\$1,689,205.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,689,205.71</b>	<b>\$1,689,205.71</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$1,207,836...</b>	<b>\$1,207,836.65</b>	<b>\$1,207,836.65</b>	<b>\$0.00</b>	<b>\$1,207,836.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,207,836.65</b>	<b>\$1,207,836.65</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$1,207,836...	\$1,207,836.65	\$1,207,836.65	\$0.00	\$1,207,836.65	\$0.00	\$0.00	\$1,207,836.65	\$1,207,836.65	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,207,836...	\$1,207,836.65	\$1,207,836.65	\$0.00	\$1,207,836.65	\$0.00	\$0.00	\$1,207,836.65	\$1,207,836.65	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$454,604.66</b>	<b>\$454,604.66</b>	<b>\$454,604.66</b>	<b>\$0.00</b>	<b>\$454,604.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$454,604.66</b>	<b>\$454,604.66</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$158,928.31	\$158,928.31	\$158,928.31	\$0.00	\$158,928.31	\$0.00	\$0.00	\$158,928.31	\$158,928.31	\$0.00
1321	Primas de vacaciones	\$0.00	\$23,808.60	\$23,808.60	\$23,808.60	\$0.00	\$23,808.60	\$0.00	\$0.00	\$23,808.60	\$23,808.60	\$0.00
1322	prima dominical	\$0.00	\$135,119.71	\$135,119.71	\$135,119.71	\$0.00	\$135,119.71	\$0.00	\$0.00	\$135,119.71	\$135,119.71	\$0.00
1330	Horas extraordinarias	\$0.00	\$188,353.35	\$188,353.35	\$188,353.35	\$0.00	\$188,353.35	\$0.00	\$0.00	\$188,353.35	\$188,353.35	\$0.00
1331	Horas extraordinarias	\$0.00	\$188,353.35	\$188,353.35	\$188,353.35	\$0.00	\$188,353.35	\$0.00	\$0.00	\$188,353.35	\$188,353.35	\$0.00
1340	Compensaciones	\$0.00	\$107,323.00	\$107,323.00	\$107,323.00	\$0.00	\$107,323.00	\$0.00	\$0.00	\$107,323.00	\$107,323.00	\$0.00
1341	Compensaciones	\$0.00	\$107,323.00	\$107,323.00	\$107,323.00	\$0.00	\$107,323.00	\$0.00	\$0.00	\$107,323.00	\$107,323.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$26,764.40</b>	<b>\$26,764.40</b>	<b>\$26,764.40</b>	<b>\$0.00</b>	<b>\$26,764.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,764.40</b>	<b>\$26,764.40</b>	<b>\$0.00</b>
1440	Aportaciones para seguros	\$0.00	\$26,764.40	\$26,764.40	\$26,764.40	\$0.00	\$26,764.40	\$0.00	\$0.00	\$26,764.40	\$26,764.40	\$0.00
1441	Aportaciones para seguros	\$0.00	\$26,764.40	\$26,764.40	\$26,764.40	\$0.00	\$26,764.40	\$0.00	\$0.00	\$26,764.40	\$26,764.40	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$514,169.88</b>	<b>\$514,169.88</b>	<b>\$514,169.88</b>	<b>\$0.00</b>	<b>\$514,169.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$514,169.88</b>	<b>\$514,169.83</b>	<b>\$0.05</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$1,471.28</b>	<b>\$1,471.28</b>	<b>\$1,471.28</b>	<b>\$0.00</b>	<b>\$1,471.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,471.28</b>	<b>\$1,471.28</b>	<b>\$0.00</b>
2470	Artículos metálicos para la construcción	\$0.00	\$1,471.28	\$1,471.28	\$1,471.28	\$0.00	\$1,471.28	\$0.00	\$0.00	\$1,471.28	\$1,471.28	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,471.28	\$1,471.28	\$1,471.28	\$0.00	\$1,471.28	\$0.00	\$0.00	\$1,471.28	\$1,471.28	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$94,395.00</b>	<b>\$94,395.00</b>	<b>\$94,395.00</b>	<b>\$0.00</b>	<b>\$94,395.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,395.00</b>	<b>\$94,395.00</b>	<b>\$0.00</b>
2590	Otros productos químicos	\$0.00	\$94,395.00	\$94,395.00	\$94,395.00	\$0.00	\$94,395.00	\$0.00	\$0.00	\$94,395.00	\$94,395.00	\$0.00
2591	Otros productos químicos	\$0.00	\$94,395.00	\$94,395.00	\$94,395.00	\$0.00	\$94,395.00	\$0.00	\$0.00	\$94,395.00	\$94,395.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$369,220.89</b>	<b>\$369,220.89</b>	<b>\$369,220.89</b>	<b>\$0.00</b>	<b>\$369,220.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$369,220.89</b>	<b>\$369,220.84</b>	<b>\$0.05</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$369,220.89	\$369,220.89	\$369,220.89	\$0.00	\$369,220.89	\$0.00	\$0.00	\$369,220.89	\$369,220.84	\$0.05
2611	Combustibles, lubricantes y aditivos	\$0.00	\$369,220.89	\$369,220.89	\$369,220.89	\$0.00	\$369,220.89	\$0.00	\$0.00	\$369,220.89	\$369,220.84	\$0.05
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$49,082.71</b>	<b>\$49,082.71</b>	<b>\$49,082.71</b>	<b>\$0.00</b>	<b>\$49,082.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,082.71</b>	<b>\$49,082.71</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$8,029.61	\$8,029.61	\$8,029.61	\$0.00	\$8,029.61	\$0.00	\$0.00	\$8,029.61	\$8,029.61	\$0.00
2911	Herramientas menores	\$0.00	\$8,029.61	\$8,029.61	\$8,029.61	\$0.00	\$8,029.61	\$0.00	\$0.00	\$8,029.61	\$8,029.61	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$41,053.10	\$41,053.10	\$41,053.10	\$0.00	\$41,053.10	\$0.00	\$0.00	\$41,053.10	\$41,053.10	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$41,053.10	\$41,053.10	\$41,053.10	\$0.00	\$41,053.10	\$0.00	\$0.00	\$41,053.10	\$41,053.10	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$39,644.95</b>	<b>\$39,644.95</b>	<b>\$39,644.95</b>	<b>\$0.00</b>	<b>\$39,644.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,644.95</b>	<b>\$39,644.95</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	<b>\$32,500.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>
3470	Fletes y maniobras	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$7,144.95</b>	<b>\$7,144.95</b>	<b>\$7,144.95</b>	<b>\$0.00</b>	<b>\$7,144.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,144.95</b>	<b>\$7,144.95</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,144.95	\$7,144.95	\$7,144.95	\$0.00	\$7,144.95	\$0.00	\$0.00	\$7,144.95	\$7,144.95	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,144.95	\$7,144.95	\$7,144.95	\$0.00	\$7,144.95	\$0.00	\$0.00	\$7,144.95	\$7,144.95	\$0.00
<b>1258114099</b>	<b>Ramo 28 2024 Egresos</b>	<b>\$0.00</b>	<b>\$2,243,0...</b>	<b>\$2,243,020.54</b>	<b>\$2,243,020.54</b>	<b>\$0.00</b>	<b>\$2,243,020.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,243,020.54</b>	<b>\$2,243,020.49</b>	<b>\$0.05</b>
<b>TES26</b>	<b>1290210290 Ingresos Propios 2025</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$28,906.36</b>	<b>\$28,906.36</b>	<b>\$28,906.36</b>	<b>\$0.00</b>	<b>\$28,906.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,906.36</b>	<b>\$28,906.35</b>	<b>\$0.01</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$135.00</b>	<b>\$135.00</b>	<b>\$135.00</b>	<b>\$0.00</b>	<b>\$135.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135.00</b>	<b>\$135.00</b>	<b>\$0.00</b>
2470	Artículos metálicos para la construcción	\$0.00	\$135.00	\$135.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$135.00	\$135.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$25,999.99</b>	<b>\$0.01</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$25,999.99	\$0.01
2611	Combustibles, lubricantes y aditivos	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$25,999.99	\$0.01
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$2,771.36</b>	<b>\$2,771.36</b>	<b>\$2,771.36</b>	<b>\$0.00</b>	<b>\$2,771.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,771.36</b>	<b>\$2,771.36</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,771.36	\$2,771.36	\$2,771.36	\$0.00	\$2,771.36	\$0.00	\$0.00	\$2,771.36	\$2,771.36	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,771.36	\$2,771.36	\$2,771.36	\$0.00	\$2,771.36	\$0.00	\$0.00	\$2,771.36	\$2,771.36	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$30,723.79</b>	<b>\$30,723.79</b>	<b>\$30,723.79</b>	<b>\$0.00</b>	<b>\$30,723.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,723.79</b>	<b>\$30,723.79</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>
3470	Fletes y maniobras	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$1,723.79</b>	<b>\$1,723.79</b>	<b>\$1,723.79</b>	<b>\$0.00</b>	<b>\$1,723.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,723.79</b>	<b>\$1,723.79</b>	<b>\$0.00</b>
3570	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$1,723.79	\$1,723.79	\$1,723.79	\$0.00	\$1,723.79	\$0.00	\$0.00	\$1,723.79	\$1,723.79	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,723.79	\$1,723.79	\$1,723.79	\$0.00	\$1,723.79	\$0.00	\$0.00	\$1,723.79	\$1,723.79	\$0.00
<b>1290210290 Ingresos Propios 2025</b>		<b>\$0.00</b>	<b>\$59,630.15</b>	<b>\$59,630.15</b>	<b>\$59,630.15</b>	<b>\$0.00</b>	<b>\$59,630.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,630.15</b>	<b>\$59,630.14</b>	<b>\$0.01</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$467,614.48</b>	<b>\$467,614.48</b>	<b>\$467,614.48</b>	<b>\$0.00</b>	<b>\$467,614.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$467,614.48</b>	<b>\$467,614.48</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$343,914.09</b>	<b>\$343,914.09</b>	<b>\$343,914.09</b>	<b>\$0.00</b>	<b>\$343,914.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$343,914.09</b>	<b>\$343,914.09</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$343,914.09	\$343,914.09	\$343,914.09	\$0.00	\$343,914.09	\$0.00	\$0.00	\$343,914.09	\$343,914.09	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$343,914.09	\$343,914.09	\$343,914.09	\$0.00	\$343,914.09	\$0.00	\$0.00	\$343,914.09	\$343,914.09	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$113,763.26</b>	<b>\$113,763.26</b>	<b>\$113,763.26</b>	<b>\$0.00</b>	<b>\$113,763.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,763.26</b>	<b>\$113,763.26</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$51,624.32	\$51,624.32	\$51,624.32	\$0.00	\$51,624.32	\$0.00	\$0.00	\$51,624.32	\$51,624.32	\$0.00
1321	Primas de vacaciones	\$0.00	\$13,747.00	\$13,747.00	\$13,747.00	\$0.00	\$13,747.00	\$0.00	\$0.00	\$13,747.00	\$13,747.00	\$0.00
1322	prima dominical	\$0.00	\$37,877.32	\$37,877.32	\$37,877.32	\$0.00	\$37,877.32	\$0.00	\$0.00	\$37,877.32	\$37,877.32	\$0.00
1330	Horas extraordinarias	\$0.00	\$30,589.94	\$30,589.94	\$30,589.94	\$0.00	\$30,589.94	\$0.00	\$0.00	\$30,589.94	\$30,589.94	\$0.00
1331	Horas extraordinarias	\$0.00	\$30,589.94	\$30,589.94	\$30,589.94	\$0.00	\$30,589.94	\$0.00	\$0.00	\$30,589.94	\$30,589.94	\$0.00
1340	Compensaciones	\$0.00	\$31,549.00	\$31,549.00	\$31,549.00	\$0.00	\$31,549.00	\$0.00	\$0.00	\$31,549.00	\$31,549.00	\$0.00
1341	Compensaciones	\$0.00	\$31,549.00	\$31,549.00	\$31,549.00	\$0.00	\$31,549.00	\$0.00	\$0.00	\$31,549.00	\$31,549.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$9,937.13</b>	<b>\$9,937.13</b>	<b>\$9,937.13</b>	<b>\$0.00</b>	<b>\$9,937.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,937.13</b>	<b>\$9,937.13</b>	<b>\$0.00</b>
1440	Aportaciones para seguros	\$0.00	\$9,937.13	\$9,937.13	\$9,937.13	\$0.00	\$9,937.13	\$0.00	\$0.00	\$9,937.13	\$9,937.13	\$0.00
1441	Aportaciones para seguros	\$0.00	\$9,937.13	\$9,937.13	\$9,937.13	\$0.00	\$9,937.13	\$0.00	\$0.00	\$9,937.13	\$9,937.13	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$164,740.00</b>	<b>\$164,740.00</b>	<b>\$164,740.00</b>	<b>\$0.00</b>	<b>\$164,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,740.00</b>	<b>\$164,740.00</b>	<b>\$0.00</b>
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$40,890.00</b>	<b>\$40,890.00</b>	<b>\$40,890.00</b>	<b>\$0.00</b>	<b>\$40,890.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,890.00</b>	<b>\$40,890.00</b>	<b>\$0.00</b>
2590	Otros productos químicos	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00	\$40,890.00	\$0.00	\$0.00	\$40,890.00	\$40,890.00	\$0.00
2591	Otros productos químicos	\$0.00	\$40,890.00	\$40,890.00	\$40,890.00	\$0.00	\$40,890.00	\$0.00	\$0.00	\$40,890.00	\$40,890.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$123,850.00</b>	<b>\$123,850.00</b>	<b>\$123,850.00</b>	<b>\$0.00</b>	<b>\$123,850.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,850.00</b>	<b>\$123,850.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$123,850.00	\$123,850.00	\$123,850.00	\$0.00	\$123,850.00	\$0.00	\$0.00	\$123,850.00	\$123,850.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$123,850.00	\$123,850.00	\$123,850.00	\$0.00	\$123,850.00	\$0.00	\$0.00	\$123,850.00	\$123,850.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$75,168.00</b>	<b>\$75,168.00</b>	<b>\$75,168.00</b>	<b>\$0.00</b>	<b>\$75,168.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,168.00</b>	<b>\$62,108.00</b>	<b>\$13,060.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$75,168.00	\$75,168.00	\$75,168.00	\$0.00	\$75,168.00	\$0.00	\$0.00	\$75,168.00	\$62,108.00	\$13,060.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$75,168.00	\$75,168.00	\$75,168.00	\$0.00	\$75,168.00	\$0.00	\$0.00	\$75,168.00	\$62,108.00	\$13,060.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$75,168.00	\$75,168.00	\$75,168.00	\$0.00	\$75,168.00	\$0.00	\$0.00	\$75,168.00	\$62,108.00	\$13,060.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$0.00</b>	<b>\$707,52...</b>	<b>\$707,522.48</b>	<b>\$707,522.48</b>	<b>\$0.00</b>	<b>\$707,522.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$707,522.48</b>	<b>\$694,462.48</b>	<b>\$13,060.00</b>
<b>AGUA POTABLE</b>		<b>\$0.00</b>	<b>\$3,354,2...</b>	<b>\$3,354,290.16</b>	<b>\$3,354,290.16</b>	<b>\$0.00</b>	<b>\$3,354,290.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,354,290.16</b>	<b>\$3,341,230.10</b>	<b>\$13,060.06</b>
<b>A1005 COMUNICACIÓN SOCIAL</b>												
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$295,673.62	\$295,673.62	\$295,673.62	\$0.00	\$295,673.62	\$0.00	\$0.00	\$295,673.62	\$295,673.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$282,486.84	\$282,486.84	\$282,486.84	\$0.00	\$282,486.84	\$0.00	\$0.00	\$282,486.84	\$282,486.84	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$282,486.84	\$282,486.84	\$282,486.84	\$0.00	\$282,486.84	\$0.00	\$0.00	\$282,486.84	\$282,486.84	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$282,486.84	\$282,486.84	\$282,486.84	\$0.00	\$282,486.84	\$0.00	\$0.00	\$282,486.84	\$282,486.84	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$13,186.78	\$13,186.78	\$13,186.78	\$0.00	\$13,186.78	\$0.00	\$0.00	\$13,186.78	\$13,186.78	\$0.00
1330	Horas extraordinarias	\$0.00	\$11,436.78	\$11,436.78	\$11,436.78	\$0.00	\$11,436.78	\$0.00	\$0.00	\$11,436.78	\$11,436.78	\$0.00
1331	Horas extraordinarias	\$0.00	\$11,436.78	\$11,436.78	\$11,436.78	\$0.00	\$11,436.78	\$0.00	\$0.00	\$11,436.78	\$11,436.78	\$0.00
1340	Compensaciones	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
1341	Compensaciones	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$298,86...</b>	<b>\$298,863.62</b>	<b>\$298,863.62</b>	<b>\$0.00</b>	<b>\$298,863.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$298,863.62</b>	<b>\$298,863.62</b>	<b>\$0.00</b>
<b>TES26 1290210290 Ingresos Propios 2025</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,854.00	\$1,854.00	\$1,854.00	\$0.00	\$1,854.00	\$0.00	\$0.00	\$1,854.00	\$1,854.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,617.83	\$1,617.83	\$1,617.83	\$0.00	\$1,617.83	\$0.00	\$0.00	\$1,617.83	\$1,617.83	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,617.83	\$1,617.83	\$1,617.83	\$0.00	\$1,617.83	\$0.00	\$0.00	\$1,617.83	\$1,617.83	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,617.83	\$1,617.83	\$1,617.83	\$0.00	\$1,617.83	\$0.00	\$0.00	\$1,617.83	\$1,617.83	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$236.17	\$236.17	\$236.17	\$0.00	\$236.17	\$0.00	\$0.00	\$236.17	\$236.17	\$0.00
2910	Herramientas menores	\$0.00	\$236.17	\$236.17	\$236.17	\$0.00	\$236.17	\$0.00	\$0.00	\$236.17	\$236.17	\$0.00
2911	Herramientas menores	\$0.00	\$236.17	\$236.17	\$236.17	\$0.00	\$236.17	\$0.00	\$0.00	\$236.17	\$236.17	\$0.00
<b>1290210290 Ingresos Propios 2025</b>		<b>\$0.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,854.00</b>	<b>\$1,854.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$85,432.00</b>	<b>\$85,432.00</b>	<b>\$85,432.00</b>	<b>\$0.00</b>	<b>\$85,432.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,432.00</b>	<b>\$85,432.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$84,262.00</b>	<b>\$84,262.00</b>	<b>\$84,262.00</b>	<b>\$0.00</b>	<b>\$84,262.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,262.00</b>	<b>\$84,262.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$84,262.00	\$84,262.00	\$84,262.00	\$0.00	\$84,262.00	\$0.00	\$0.00	\$84,262.00	\$84,262.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$84,262.00	\$84,262.00	\$84,262.00	\$0.00	\$84,262.00	\$0.00	\$0.00	\$84,262.00	\$84,262.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$1,170.00</b>	<b>\$1,170.00</b>	<b>\$1,170.00</b>	<b>\$0.00</b>	<b>\$1,170.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,170.00</b>	<b>\$1,170.00</b>	<b>\$0.00</b>
1340	Compensaciones	\$0.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00
1341	Compensaciones	\$0.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$0.00</b>	<b>\$2,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$360.00</b>	<b>\$360.00</b>	<b>\$360.00</b>	<b>\$0.00</b>	<b>\$360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360.00</b>	<b>\$360.00</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$360.00	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$360.00	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$1,740.00</b>	<b>\$1,740.00</b>	<b>\$1,740.00</b>	<b>\$0.00</b>	<b>\$1,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,740.00</b>	<b>\$1,740.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$0.00</b>	<b>\$108,532.00</b>	<b>\$108,532.00</b>	<b>\$108,532.00</b>	<b>\$0.00</b>	<b>\$108,532.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,532.00</b>	<b>\$108,532.00</b>	<b>\$0.00</b>
<b>COMUNICACIÓN SOCIAL</b>		<b>\$0.00</b>	<b>\$409,249.62</b>	<b>\$409,249.62</b>	<b>\$409,249.62</b>	<b>\$0.00</b>	<b>\$409,249.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$409,249.62</b>	<b>\$409,249.62</b>	<b>\$0.00</b>
<b>A1006 TRANSPARENCIA</b>												
<b>TES23 1290160368 Ingresos Propios 2024</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$0.00</b>	<b>\$115,661.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$113,367.60	\$113,367.60	\$113,367.60	\$0.00	\$113,367.60	\$0.00	\$0.00	\$113,367.60	\$113,367.60	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$113,367.60	\$113,367.60	\$113,367.60	\$0.00	\$113,367.60	\$0.00	\$0.00	\$113,367.60	\$113,367.60	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$113,367.60	\$113,367.60	\$113,367.60	\$0.00	\$113,367.60	\$0.00	\$0.00	\$113,367.60	\$113,367.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,294.00	\$2,294.00	\$2,294.00	\$0.00	\$2,294.00	\$0.00	\$0.00	\$2,294.00	\$2,294.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$1,694.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$1,694.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
1340	Compensaciones	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
1341	Compensaciones	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$115,66...</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$0.00</b>	<b>\$115,661.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,661.60</b>	<b>\$115,661.60</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$30,156.00	\$30,156.00	\$30,156.00	\$0.00	\$30,156.00	\$0.00	\$0.00	\$30,156.00	\$30,156.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$30,156.00	\$30,156.00	\$30,156.00	\$0.00	\$30,156.00	\$0.00	\$0.00	\$30,156.00	\$30,156.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$30,156.00	\$30,156.00	\$30,156.00	\$0.00	\$30,156.00	\$0.00	\$0.00	\$30,156.00	\$30,156.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$30,156.00	\$30,156.00	\$30,156.00	\$0.00	\$30,156.00	\$0.00	\$0.00	\$30,156.00	\$30,156.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$0.00</b>	<b>\$30,156.00</b>	<b>\$30,156.00</b>	<b>\$30,156.00</b>	<b>\$0.00</b>	<b>\$30,156.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,156.00</b>	<b>\$30,156.00</b>	<b>\$0.00</b>
<b>TRANSPARENCIA</b>		<b>\$0.00</b>	<b>\$146,31...</b>	<b>\$146,317.60</b>	<b>\$146,317.60</b>	<b>\$0.00</b>	<b>\$146,317.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,317.60</b>	<b>\$146,317.60</b>	<b>\$0.00</b>
<b>A1007 DEPORTE</b>												
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$342,661.50	\$342,661.50	\$342,661.50	\$0.00	\$342,661.50	\$0.00	\$0.00	\$342,661.50	\$342,661.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$331,681.50	\$331,681.50	\$331,681.50	\$0.00	\$331,681.50	\$0.00	\$0.00	\$331,681.50	\$331,681.50	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$331,681.50	\$331,681.50	\$331,681.50	\$0.00	\$331,681.50	\$0.00	\$0.00	\$331,681.50	\$331,681.50	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$331,681.50	\$331,681.50	\$331,681.50	\$0.00	\$331,681.50	\$0.00	\$0.00	\$331,681.50	\$331,681.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,980.00	\$10,980.00	\$10,980.00	\$0.00	\$10,980.00	\$0.00	\$0.00	\$10,980.00	\$10,980.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$2,080.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$2,080.00	\$0.00
1340	Compensaciones	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00
1341	Compensaciones	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$8,900.00	\$8,900.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$342,66...</b>	<b>\$342,661.50</b>	<b>\$342,661.50</b>	<b>\$0.00</b>	<b>\$342,661.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$342,661.50</b>	<b>\$342,661.50</b>	<b>\$0.00</b>
<b>TES26 1290210290 Ingresos Propios 2025</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$4,445.00	\$4,445.00	\$4,445.00	\$0.00	\$4,445.00	\$0.00	\$0.00	\$4,445.00	\$4,445.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$4,445.00	\$4,445.00	\$4,445.00	\$0.00	\$4,445.00	\$0.00	\$0.00	\$4,445.00	\$4,445.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,445.00	\$4,445.00	\$4,445.00	\$0.00	\$4,445.00	\$0.00	\$0.00	\$4,445.00	\$4,445.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,445.00	\$4,445.00	\$4,445.00	\$0.00	\$4,445.00	\$0.00	\$0.00	\$4,445.00	\$4,445.00	\$0.00
<b>1290210290 Ingresos Propios 2025</b>		<b>\$0.00</b>	<b>\$4,445.00</b>	<b>\$4,445.00</b>	<b>\$4,445.00</b>	<b>\$0.00</b>	<b>\$4,445.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,445.00</b>	<b>\$4,445.00</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$0.00	\$93,393.00	\$93,393.00	\$93,393.00	\$0.00	\$93,393.00	\$0.00	\$0.00	\$93,393.00	\$93,393.00	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$0.00	\$93,393.00	\$93,393.00	\$93,393.00	\$0.00	\$93,393.00	\$0.00	\$0.00	\$93,393.00	\$93,393.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$93,393.00	\$93,393.00	\$93,393.00	\$0.00	\$93,393.00	\$0.00	\$0.00	\$93,393.00	\$93,393.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$93,393.00	\$93,393.00	\$93,393.00	\$0.00	\$93,393.00	\$0.00	\$0.00	\$93,393.00	\$93,393.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$0.00</b>	<b>\$93,393.00</b>	<b>\$93,393.00</b>	<b>\$93,393.00</b>	<b>\$0.00</b>	<b>\$93,393.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,393.00</b>	<b>\$93,393.00</b>	<b>\$0.00</b>
<b>DEPORTE</b>		<b>\$0.00</b>	<b>\$440,499.50</b>	<b>\$440,499.50</b>	<b>\$440,499.50</b>	<b>\$0.00</b>	<b>\$440,499.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$440,499.50</b>	<b>\$440,499.50</b>	<b>\$0.00</b>
<b>A1008 CULTURA</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$0.00	\$80,065.60	\$80,065.60	\$80,065.60	\$0.00	\$80,065.60	\$0.00	\$0.00	\$80,065.60	\$80,065.60	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$0.00	\$73,665.60	\$73,665.60	\$73,665.60	\$0.00	\$73,665.60	\$0.00	\$0.00	\$73,665.60	\$73,665.60	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$73,665.60	\$73,665.60	\$73,665.60	\$0.00	\$73,665.60	\$0.00	\$0.00	\$73,665.60	\$73,665.60	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$73,665.60	\$73,665.60	\$73,665.60	\$0.00	\$73,665.60	\$0.00	\$0.00	\$73,665.60	\$73,665.60	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00
1340	Compensaciones	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00
1341	Compensaciones	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$6,496.10	\$6,496.10	\$6,496.10	\$0.00	\$6,496.10	\$0.00	\$0.00	\$6,496.10	\$6,496.10	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$6,496.10	\$6,496.10	\$6,496.10	\$0.00	\$6,496.10	\$0.00	\$0.00	\$6,496.10	\$6,496.10	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$6,496.10	\$6,496.10	\$6,496.10	\$0.00	\$6,496.10	\$0.00	\$0.00	\$6,496.10	\$6,496.10	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$6,496.10	\$6,496.10	\$6,496.10	\$0.00	\$6,496.10	\$0.00	\$0.00	\$6,496.10	\$6,496.10	\$0.00
<b>0120277711 RECURSOS FEDERALES RAMO 28</b>		<b>\$0.00</b>	<b>\$86,561.70</b>	<b>\$86,561.70</b>	<b>\$86,561.70</b>	<b>\$0.00</b>	<b>\$86,561.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,561.70</b>	<b>\$86,561.70</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$9,766.00	\$9,766.00	\$9,766.00	\$0.00	\$9,766.00	\$0.00	\$0.00	\$9,766.00	\$9,766.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$9,766.00	\$9,766.00	\$9,766.00	\$0.00	\$9,766.00	\$0.00	\$0.00	\$9,766.00	\$9,766.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$9,766.00	\$9,766.00	\$9,766.00	\$0.00	\$9,766.00	\$0.00	\$0.00	\$9,766.00	\$9,766.00	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$9,766.00	\$9,766.00	\$9,766.00	\$0.00	\$9,766.00	\$0.00	\$0.00	\$9,766.00	\$9,766.00	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		\$0.00	\$12,086.00	\$12,086.00	\$12,086.00	\$0.00	\$12,086.00	\$0.00	\$0.00	\$12,086.00	\$12,086.00	\$0.00
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$0.00	\$504,215.42	\$504,215.42	\$504,215.42	\$0.00	\$504,215.42	\$0.00	\$0.00	\$504,215.42	\$504,215.42	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$0.00	\$483,337.50	\$483,337.50	\$483,337.50	\$0.00	\$483,337.50	\$0.00	\$0.00	\$483,337.50	\$483,337.50	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$483,337.50	\$483,337.50	\$483,337.50	\$0.00	\$483,337.50	\$0.00	\$0.00	\$483,337.50	\$483,337.50	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$483,337.50	\$483,337.50	\$483,337.50	\$0.00	\$483,337.50	\$0.00	\$0.00	\$483,337.50	\$483,337.50	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$20,877.92	\$20,877.92	\$20,877.92	\$0.00	\$20,877.92	\$0.00	\$0.00	\$20,877.92	\$20,877.92	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$5,020.00	\$5,020.00	\$5,020.00	\$0.00	\$5,020.00	\$0.00	\$0.00	\$5,020.00	\$5,020.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$5,020.00	\$5,020.00	\$5,020.00	\$0.00	\$5,020.00	\$0.00	\$0.00	\$5,020.00	\$5,020.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$13,057.92	\$13,057.92	\$13,057.92	\$0.00	\$13,057.92	\$0.00	\$0.00	\$13,057.92	\$13,057.92	\$0.00
1331	Horas extraordinarias	\$0.00	\$13,057.92	\$13,057.92	\$13,057.92	\$0.00	\$13,057.92	\$0.00	\$0.00	\$13,057.92	\$13,057.92	\$0.00
1340	Compensaciones	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
1341	Compensaciones	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$601.00	\$601.00	\$601.00	\$0.00	\$601.00	\$0.00	\$0.00	\$601.00	\$601.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$601.00	\$601.00	\$601.00	\$0.00	\$601.00	\$0.00	\$0.00	\$601.00	\$601.00	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$601.00	\$601.00	\$601.00	\$0.00	\$601.00	\$0.00	\$0.00	\$601.00	\$601.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$601.00	\$601.00	\$601.00	\$0.00	\$601.00	\$0.00	\$0.00	\$601.00	\$601.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		\$0.00	\$507,816.42	\$507,816.42	\$507,816.42	\$0.00	\$507,816.42	\$0.00	\$0.00	\$507,816.42	\$507,816.42	\$0.00
<b>TES26 1290210290 Ingresos Propios 2025</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
<b>1290210290 Ingresos Propios 2025</b>		\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$147,052.30</b>	<b>\$147,052.30</b>	<b>\$147,052.30</b>	<b>\$0.00</b>	<b>\$147,052.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$147,052.30</b>	<b>\$147,052.30</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$146,412.30</b>	<b>\$146,412.30</b>	<b>\$146,412.30</b>	<b>\$0.00</b>	<b>\$146,412.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,412.30</b>	<b>\$146,412.30</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$146,412.30	\$146,412.30	\$146,412.30	\$0.00	\$146,412.30	\$0.00	\$0.00	\$146,412.30	\$146,412.30	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$146,412.30	\$146,412.30	\$146,412.30	\$0.00	\$146,412.30	\$0.00	\$0.00	\$146,412.30	\$146,412.30	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$640.00</b>	<b>\$640.00</b>	<b>\$640.00</b>	<b>\$0.00</b>	<b>\$640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$640.00</b>	<b>\$640.00</b>	<b>\$0.00</b>
1330	Horas extraordinarias	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
1340	Compensaciones	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
1341	Compensaciones	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$171.16</b>	<b>\$171.16</b>	<b>\$171.16</b>	<b>\$0.00</b>	<b>\$171.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171.16</b>	<b>\$171.16</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$171.16</b>	<b>\$171.16</b>	<b>\$171.16</b>	<b>\$0.00</b>	<b>\$171.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171.16</b>	<b>\$171.16</b>	<b>\$0.00</b>
2470	Artículos metálicos para la construcción	\$0.00	\$171.16	\$171.16	\$171.16	\$0.00	\$171.16	\$0.00	\$0.00	\$171.16	\$171.16	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$171.16	\$171.16	\$171.16	\$0.00	\$171.16	\$0.00	\$0.00	\$171.16	\$171.16	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$0.00</b>	<b>\$147,223.46</b>	<b>\$147,223.46</b>	<b>\$147,223.46</b>	<b>\$0.00</b>	<b>\$147,223.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$147,223.46</b>	<b>\$147,223.46</b>	<b>\$0.00</b>
<b>CULTURA</b>		<b>\$0.00</b>	<b>\$754,035.58</b>	<b>\$754,035.58</b>	<b>\$754,035.58</b>	<b>\$0.00</b>	<b>\$754,035.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$754,035.58</b>	<b>\$754,035.58</b>	<b>\$0.00</b>
<b>A1009 TURISMO</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$257,586.75</b>	<b>\$257,586.75</b>	<b>\$257,586.75</b>	<b>\$0.00</b>	<b>\$257,586.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$257,586.75</b>	<b>\$257,586.75</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$216,459.00</b>	<b>\$216,459.00</b>	<b>\$216,459.00</b>	<b>\$0.00</b>	<b>\$216,459.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$216,459.00</b>	<b>\$216,459.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$216,459.00	\$216,459.00	\$216,459.00	\$0.00	\$216,459.00	\$0.00	\$0.00	\$216,459.00	\$216,459.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$216,459.00	\$216,459.00	\$216,459.00	\$0.00	\$216,459.00	\$0.00	\$0.00	\$216,459.00	\$216,459.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$41,127.75</b>	<b>\$41,127.75</b>	<b>\$41,127.75</b>	<b>\$0.00</b>	<b>\$41,127.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,127.75</b>	<b>\$41,127.75</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,827.50	\$8,827.50	\$8,827.50	\$0.00	\$8,827.50	\$0.00	\$0.00	\$8,827.50	\$8,827.50	\$0.00
1321	Primas de vacaciones	\$0.00	\$8,827.50	\$8,827.50	\$8,827.50	\$0.00	\$8,827.50	\$0.00	\$0.00	\$8,827.50	\$8,827.50	\$0.00
1330	Horas extraordinarias	\$0.00	\$1,700.25	\$1,700.25	\$1,700.25	\$0.00	\$1,700.25	\$0.00	\$0.00	\$1,700.25	\$1,700.25	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,700.25	\$1,700.25	\$1,700.25	\$0.00	\$1,700.25	\$0.00	\$0.00	\$1,700.25	\$1,700.25	\$0.00
1340	Compensaciones	\$0.00	\$30,600.00	\$30,600.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$30,600.00	\$30,600.00	\$0.00
1341	Compensaciones	\$0.00	\$30,600.00	\$30,600.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$30,600.00	\$30,600.00	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$257,586.75</b>	<b>\$257,586.75</b>	<b>\$257,586.75</b>	<b>\$0.00</b>	<b>\$257,586.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$257,586.75</b>	<b>\$257,586.75</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$298,376.42</b>	<b>\$298,376.42</b>	<b>\$298,376.42</b>	<b>\$0.00</b>	<b>\$298,376.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$298,376.42</b>	<b>\$298,376.42</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$273,022.02</b>	<b>\$273,022.02</b>	<b>\$273,022.02</b>	<b>\$0.00</b>	<b>\$273,022.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$273,022.02</b>	<b>\$273,022.02</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$273,022.02	\$273,022.02	\$273,022.02	\$0.00	\$273,022.02	\$0.00	\$0.00	\$273,022.02	\$273,022.02	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$273,022.02	\$273,022.02	\$273,022.02	\$0.00	\$273,022.02	\$0.00	\$0.00	\$273,022.02	\$273,022.02	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$25,354.40</b>	<b>\$25,354.40</b>	<b>\$25,354.40</b>	<b>\$0.00</b>	<b>\$25,354.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,354.40</b>	<b>\$25,354.40</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,880.70	\$2,880.70	\$2,880.70	\$0.00	\$2,880.70	\$0.00	\$0.00	\$2,880.70	\$2,880.70	\$0.00
1321	Primas de vacaciones	\$0.00	\$2,880.70	\$2,880.70	\$2,880.70	\$0.00	\$2,880.70	\$0.00	\$0.00	\$2,880.70	\$2,880.70	\$0.00
1330	Horas extraordinarias	\$0.00	\$12,473.70	\$12,473.70	\$12,473.70	\$0.00	\$12,473.70	\$0.00	\$0.00	\$12,473.70	\$12,473.70	\$0.00
1331	Horas extraordinarias	\$0.00	\$12,473.70	\$12,473.70	\$12,473.70	\$0.00	\$12,473.70	\$0.00	\$0.00	\$12,473.70	\$12,473.70	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$298,376.42</b>	<b>\$298,376.42</b>	<b>\$298,376.42</b>	<b>\$0.00</b>	<b>\$298,376.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$298,376.42</b>	<b>\$298,376.42</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$73,987.93</b>	<b>\$73,987.93</b>	<b>\$73,987.93</b>	<b>\$0.00</b>	<b>\$73,987.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,987.93</b>	<b>\$73,987.93</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$67,282.20</b>	<b>\$67,282.20</b>	<b>\$67,282.20</b>	<b>\$0.00</b>	<b>\$67,282.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,282.20</b>	<b>\$67,282.20</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$67,282.20	\$67,282.20	\$67,282.20	\$0.00	\$67,282.20	\$0.00	\$0.00	\$67,282.20	\$67,282.20	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$67,282.20	\$67,282.20	\$67,282.20	\$0.00	\$67,282.20	\$0.00	\$0.00	\$67,282.20	\$67,282.20	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$6,705.73</b>	<b>\$6,705.73</b>	<b>\$6,705.73</b>	<b>\$0.00</b>	<b>\$6,705.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,705.73</b>	<b>\$6,705.73</b>	<b>\$0.00</b>
1330	Horas extraordinarias	\$0.00	\$1,705.73	\$1,705.73	\$1,705.73	\$0.00	\$1,705.73	\$0.00	\$0.00	\$1,705.73	\$1,705.73	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,705.73	\$1,705.73	\$1,705.73	\$0.00	\$1,705.73	\$0.00	\$0.00	\$1,705.73	\$1,705.73	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$0.00</b>	<b>\$73,987.93</b>	<b>\$73,987.93</b>	<b>\$73,987.93</b>	<b>\$0.00</b>	<b>\$73,987.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,987.93</b>	<b>\$73,987.93</b>	<b>\$0.00</b>
<b>TURISMO</b>		<b>\$0.00</b>	<b>\$629,951.10</b>	<b>\$629,951.10</b>	<b>\$629,951.10</b>	<b>\$0.00</b>	<b>\$629,951.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$629,951.10</b>	<b>\$629,951.10</b>	<b>\$0.00</b>
<b>A1011 SALUD (PERSONAL HOSPITAL)</b>												
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$139,850.95</b>	<b>\$139,850.95</b>	<b>\$139,850.95</b>	<b>\$0.00</b>	<b>\$139,850.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,850.95</b>	<b>\$139,850.95</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$130,385.95</b>	<b>\$130,385.95</b>	<b>\$130,385.95</b>	<b>\$0.00</b>	<b>\$130,385.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,385.95</b>	<b>\$130,385.95</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$130,385.95	\$130,385.95	\$130,385.95	\$0.00	\$130,385.95	\$0.00	\$0.00	\$130,385.95	\$130,385.95	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1131	Sueldos base al personal permanente	\$0.00	\$130,385.95	\$130,385.95	\$130,385.95	\$0.00	\$130,385.95	\$0.00	\$0.00	\$130,385.95	\$130,385.95	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$9,465.00</b>	<b>\$9,465.00</b>	<b>\$9,465.00</b>	<b>\$0.00</b>	<b>\$9,465.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,465.00</b>	<b>\$9,465.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$3,025.00	\$3,025.00	\$3,025.00	\$0.00	\$3,025.00	\$0.00	\$0.00	\$3,025.00	\$3,025.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$3,025.00	\$3,025.00	\$3,025.00	\$0.00	\$3,025.00	\$0.00	\$0.00	\$3,025.00	\$3,025.00	\$0.00
1340	Compensaciones	\$0.00	\$6,440.00	\$6,440.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$6,440.00	\$0.00
1341	Compensaciones	\$0.00	\$6,440.00	\$6,440.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$6,440.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$139,85...</b>	<b>\$139,850.95</b>	<b>\$139,850.95</b>	<b>\$0.00</b>	<b>\$139,850.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,850.95</b>	<b>\$139,850.95</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$33,660.40</b>	<b>\$33,660.40</b>	<b>\$33,660.40</b>	<b>\$0.00</b>	<b>\$33,660.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,660.40</b>	<b>\$33,660.40</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$32,420.40</b>	<b>\$32,420.40</b>	<b>\$32,420.40</b>	<b>\$0.00</b>	<b>\$32,420.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,420.40</b>	<b>\$32,420.40</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$32,420.40	\$32,420.40	\$32,420.40	\$0.00	\$32,420.40	\$0.00	\$0.00	\$32,420.40	\$32,420.40	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$32,420.40	\$32,420.40	\$32,420.40	\$0.00	\$32,420.40	\$0.00	\$0.00	\$32,420.40	\$32,420.40	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$1,240.00</b>	<b>\$1,240.00</b>	<b>\$1,240.00</b>	<b>\$0.00</b>	<b>\$1,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,240.00</b>	<b>\$1,240.00</b>	<b>\$0.00</b>
1340	Compensaciones	\$0.00	\$1,240.00	\$1,240.00	\$1,240.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$1,240.00	\$1,240.00	\$0.00
1341	Compensaciones	\$0.00	\$1,240.00	\$1,240.00	\$1,240.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$1,240.00	\$1,240.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$0.00</b>	<b>\$33,660.40</b>	<b>\$33,660.40</b>	<b>\$33,660.40</b>	<b>\$0.00</b>	<b>\$33,660.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,660.40</b>	<b>\$33,660.40</b>	<b>\$0.00</b>
<b>SALUD (PERSONAL HOSPITAL)</b>		<b>\$0.00</b>	<b>\$173,51...</b>	<b>\$173,511.35</b>	<b>\$173,511.35</b>	<b>\$0.00</b>	<b>\$173,511.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$173,511.35</b>	<b>\$173,511.35</b>	<b>\$0.00</b>
<b>A1012 FERESA 2025</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$2,713.00	\$0.00	\$0.00	\$2,713.00	\$2,713.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$2,713.00	\$0.00	\$0.00	\$2,713.00	\$2,713.00	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,713.00</b>	<b>\$2,713.00</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$83,123.99</b>	<b>\$83,123.99</b>	<b>\$83,123.99</b>	<b>\$0.00</b>	<b>\$83,123.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,123.99</b>	<b>\$83,123.99</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$17,362.74</b>	<b>\$17,362.74</b>	<b>\$17,362.74</b>	<b>\$0.00</b>	<b>\$17,362.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,362.74</b>	<b>\$17,362.74</b>	<b>\$0.00</b>
2160	Material de limpieza	\$0.00	\$17,362.74	\$17,362.74	\$17,362.74	\$0.00	\$17,362.74	\$0.00	\$0.00	\$17,362.74	\$17,362.74	\$0.00
2161	Material de limpieza	\$0.00	\$17,362.74	\$17,362.74	\$17,362.74	\$0.00	\$17,362.74	\$0.00	\$0.00	\$17,362.74	\$17,362.74	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$41,566.25</b>	<b>\$41,566.25</b>	<b>\$41,566.25</b>	<b>\$0.00</b>	<b>\$41,566.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,566.25</b>	<b>\$41,566.25</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2210	Productos alimenticios para personas	\$0.00	\$41,566.25	\$41,566.25	\$41,566.25	\$0.00	\$41,566.25	\$0.00	\$0.00	\$41,566.25	\$41,566.25	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$41,566.25	\$41,566.25	\$41,566.25	\$0.00	\$41,566.25	\$0.00	\$0.00	\$41,566.25	\$41,566.25	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$8,137.08</b>	<b>\$8,137.08</b>	<b>\$8,137.08</b>	<b>\$0.00</b>	<b>\$8,137.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,137.08</b>	<b>\$8,137.08</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$8,137.08	\$8,137.08	\$8,137.08	\$0.00	\$8,137.08	\$0.00	\$0.00	\$8,137.08	\$8,137.08	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$8,137.08	\$8,137.08	\$8,137.08	\$0.00	\$8,137.08	\$0.00	\$0.00	\$8,137.08	\$8,137.08	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$16,057.92</b>	<b>\$16,057.92</b>	<b>\$16,057.92</b>	<b>\$0.00</b>	<b>\$16,057.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,057.92</b>	<b>\$16,057.92</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$16,057.92	\$16,057.92	\$16,057.92	\$0.00	\$16,057.92	\$0.00	\$0.00	\$16,057.92	\$16,057.92	\$0.00
2911	Herramientas menores	\$0.00	\$16,057.92	\$16,057.92	\$16,057.92	\$0.00	\$16,057.92	\$0.00	\$0.00	\$16,057.92	\$16,057.92	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$49,043.51</b>	<b>\$49,043.51</b>	<b>\$49,043.51</b>	<b>\$0.00</b>	<b>\$49,043.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,043.51</b>	<b>\$49,043.51</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,599.51</b>	<b>\$1,599.51</b>	<b>\$1,599.51</b>	<b>\$0.00</b>	<b>\$1,599.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,599.51</b>	<b>\$1,599.51</b>	<b>\$0.00</b>
3120	Gas	\$0.00	\$1,599.51	\$1,599.51	\$1,599.51	\$0.00	\$1,599.51	\$0.00	\$0.00	\$1,599.51	\$1,599.51	\$0.00
3121	GAS	\$0.00	\$1,599.51	\$1,599.51	\$1,599.51	\$0.00	\$1,599.51	\$0.00	\$0.00	\$1,599.51	\$1,599.51	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$47,444.00</b>	<b>\$47,444.00</b>	<b>\$47,444.00</b>	<b>\$0.00</b>	<b>\$47,444.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,444.00</b>	<b>\$47,444.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$47,444.00	\$47,444.00	\$47,444.00	\$0.00	\$47,444.00	\$0.00	\$0.00	\$47,444.00	\$47,444.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$47,444.00	\$47,444.00	\$47,444.00	\$0.00	\$47,444.00	\$0.00	\$0.00	\$47,444.00	\$47,444.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$132,16...</b>	<b>\$132,167.50</b>	<b>\$132,167.50</b>	<b>\$0.00</b>	<b>\$132,167.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,167.50</b>	<b>\$132,167.50</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$1,972.00</b>	<b>\$1,972.00</b>	<b>\$1,972.00</b>	<b>\$0.00</b>	<b>\$1,972.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,972.00</b>	<b>\$1,972.00</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$388,600.00</b>	<b>\$388,600.00</b>	<b>\$388,600.00</b>	<b>\$0.00</b>	<b>\$388,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$388,600.00</b>	<b>\$388,600.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$388,600.00	\$388,600.00	\$388,600.00	\$0.00	\$388,600.00	\$0.00	\$0.00	\$388,600.00	\$388,600.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$388,600.00	\$388,600.00	\$388,600.00	\$0.00	\$388,600.00	\$0.00	\$0.00	\$388,600.00	\$388,600.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$390,57...</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$390,572.00</b>	<b>\$390,572.00</b>	<b>\$0.00</b>
<b>TES30 Ferresa 2025</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$278,249.61</b>	<b>\$278,249.61</b>	<b>\$278,249.61</b>	<b>\$0.00</b>	<b>\$278,249.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$278,249.61</b>	<b>\$278,249.61</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$73,871.58</b>	<b>\$73,871.58</b>	<b>\$73,871.58</b>	<b>\$0.00</b>	<b>\$73,871.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,871.58</b>	<b>\$73,871.58</b>	<b>\$0.00</b>
2160	Material de limpieza	\$0.00	\$73,871.58	\$73,871.58	\$73,871.58	\$0.00	\$73,871.58	\$0.00	\$0.00	\$73,871.58	\$73,871.58	\$0.00
2161	Material de limpieza	\$0.00	\$73,871.58	\$73,871.58	\$73,871.58	\$0.00	\$73,871.58	\$0.00	\$0.00	\$73,871.58	\$73,871.58	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$125,384.01</b>	<b>\$125,384.01</b>	<b>\$125,384.01</b>	<b>\$0.00</b>	<b>\$125,384.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,384.01</b>	<b>\$125,384.01</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$116,340.01	\$116,340.01	\$116,340.01	\$0.00	\$116,340.01	\$0.00	\$0.00	\$116,340.01	\$116,340.01	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$3,750.82	\$3,750.82	\$3,750.82	\$0.00	\$3,750.82	\$0.00	\$0.00	\$3,750.82	\$3,750.82	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$112,589.19	\$112,589.19	\$112,589.19	\$0.00	\$112,589.19	\$0.00	\$0.00	\$112,589.19	\$112,589.19	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,544.00	\$2,544.00	\$2,544.00	\$0.00	\$2,544.00	\$0.00	\$0.00	\$2,544.00	\$2,544.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,544.00	\$2,544.00	\$2,544.00	\$0.00	\$2,544.00	\$0.00	\$0.00	\$2,544.00	\$2,544.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$62,324.56</b>	<b>\$62,324.56</b>	<b>\$62,324.56</b>	<b>\$0.00</b>	<b>\$62,324.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,324.56</b>	<b>\$62,324.56</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$4,245.75	\$4,245.75	\$4,245.75	\$0.00	\$4,245.75	\$0.00	\$0.00	\$4,245.75	\$4,245.75	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$4,245.75	\$4,245.75	\$4,245.75	\$0.00	\$4,245.75	\$0.00	\$0.00	\$4,245.75	\$4,245.75	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$17,275.04	\$17,275.04	\$17,275.04	\$0.00	\$17,275.04	\$0.00	\$0.00	\$17,275.04	\$17,275.04	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$17,275.04	\$17,275.04	\$17,275.04	\$0.00	\$17,275.04	\$0.00	\$0.00	\$17,275.04	\$17,275.04	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$582.00	\$582.00	\$582.00	\$0.00	\$582.00	\$0.00	\$0.00	\$582.00	\$582.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$582.00	\$582.00	\$582.00	\$0.00	\$582.00	\$0.00	\$0.00	\$582.00	\$582.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$11,093.45	\$11,093.45	\$11,093.45	\$0.00	\$11,093.45	\$0.00	\$0.00	\$11,093.45	\$11,093.45	\$0.00
2441	Madera y productos de madera	\$0.00	\$11,093.45	\$11,093.45	\$11,093.45	\$0.00	\$11,093.45	\$0.00	\$0.00	\$11,093.45	\$11,093.45	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$510.03	\$510.03	\$510.03	\$0.00	\$510.03	\$0.00	\$0.00	\$510.03	\$510.03	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$510.03	\$510.03	\$510.03	\$0.00	\$510.03	\$0.00	\$0.00	\$510.03	\$510.03	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$10,578.24	\$10,578.24	\$10,578.24	\$0.00	\$10,578.24	\$0.00	\$0.00	\$10,578.24	\$10,578.24	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$10,578.24	\$10,578.24	\$10,578.24	\$0.00	\$10,578.24	\$0.00	\$0.00	\$10,578.24	\$10,578.24	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$18,040.05	\$18,040.05	\$18,040.05	\$0.00	\$18,040.05	\$0.00	\$0.00	\$18,040.05	\$18,040.05	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$18,040.05	\$18,040.05	\$18,040.05	\$0.00	\$18,040.05	\$0.00	\$0.00	\$18,040.05	\$18,040.05	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$9,057.93</b>	<b>\$9,057.93</b>	<b>\$9,057.93</b>	<b>\$0.00</b>	<b>\$9,057.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,057.93</b>	<b>\$9,057.93</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$8,466.65	\$8,466.65	\$8,466.65	\$0.00	\$8,466.65	\$0.00	\$0.00	\$8,466.65	\$8,466.65	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$8,466.65	\$8,466.65	\$8,466.65	\$0.00	\$8,466.65	\$0.00	\$0.00	\$8,466.65	\$8,466.65	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$591.28	\$591.28	\$591.28	\$0.00	\$591.28	\$0.00	\$0.00	\$591.28	\$591.28	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$591.28	\$591.28	\$591.28	\$0.00	\$591.28	\$0.00	\$0.00	\$591.28	\$591.28	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$1,914.56</b>	<b>\$1,914.56</b>	<b>\$1,914.56</b>	<b>\$0.00</b>	<b>\$1,914.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,914.56</b>	<b>\$1,914.56</b>	<b>\$0.00</b>
2740	Productos textiles	\$0.00	\$1,914.56	\$1,914.56	\$1,914.56	\$0.00	\$1,914.56	\$0.00	\$0.00	\$1,914.56	\$1,914.56	\$0.00
2741	Productos textiles	\$0.00	\$1,914.56	\$1,914.56	\$1,914.56	\$0.00	\$1,914.56	\$0.00	\$0.00	\$1,914.56	\$1,914.56	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$5,696.97</b>	<b>\$5,696.97</b>	<b>\$5,696.97</b>	<b>\$0.00</b>	<b>\$5,696.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,696.97</b>	<b>\$5,696.97</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$5,696.97	\$5,696.97	\$5,696.97	\$0.00	\$5,696.97	\$0.00	\$0.00	\$5,696.97	\$5,696.97	\$0.00
2911	Herramientas menores	\$0.00	\$5,696.97	\$5,696.97	\$5,696.97	\$0.00	\$5,696.97	\$0.00	\$0.00	\$5,696.97	\$5,696.97	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$664,126.81</b>	<b>\$664,126.81</b>	<b>\$664,126.81</b>	<b>\$0.00</b>	<b>\$664,126.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$664,126.81</b>	<b>\$664,126.81</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$336,604.00</b>	<b>\$336,604.00</b>	<b>\$336,604.00</b>	<b>\$0.00</b>	<b>\$336,604.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$336,604.00</b>	<b>\$336,604.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$336,604.00	\$336,604.00	\$336,604.00	\$0.00	\$336,604.00	\$0.00	\$0.00	\$336,604.00	\$336,604.00	\$0.00
3111	Energía eléctrica	\$0.00	\$336,604.00	\$336,604.00	\$336,604.00	\$0.00	\$336,604.00	\$0.00	\$0.00	\$336,604.00	\$336,604.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$58,450.01</b>	<b>\$58,450.01</b>	<b>\$58,450.01</b>	<b>\$0.00</b>	<b>\$58,450.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,450.01</b>	<b>\$58,450.01</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$0.00	\$58,450.01	\$58,450.01	\$58,450.01	\$0.00	\$58,450.01	\$0.00	\$0.00	\$58,450.01	\$58,450.01	\$0.00
3291	Otros arrendamientos	\$0.00	\$58,450.01	\$58,450.01	\$58,450.01	\$0.00	\$58,450.01	\$0.00	\$0.00	\$58,450.01	\$58,450.01	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$641.00</b>	<b>\$641.00</b>	<b>\$641.00</b>	<b>\$0.00</b>	<b>\$641.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$641.00</b>	<b>\$641.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$641.00	\$641.00	\$641.00	\$0.00	\$641.00	\$0.00	\$0.00	\$641.00	\$641.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$641.00	\$641.00	\$641.00	\$0.00	\$641.00	\$0.00	\$0.00	\$641.00	\$641.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$40.60</b>	<b>\$40.60</b>	<b>\$40.60</b>	<b>\$0.00</b>	<b>\$40.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.60</b>	<b>\$40.60</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$40.60	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$0.00	\$40.60	\$40.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$40.60	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$0.00	\$40.60	\$40.60	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$105.00</b>	<b>\$105.00</b>	<b>\$105.00</b>	<b>\$0.00</b>	<b>\$105.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105.00</b>	<b>\$105.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$105.00	\$105.00	\$105.00	\$0.00	\$105.00	\$0.00	\$0.00	\$105.00	\$105.00	\$0.00
3751	Viáticos en el país	\$0.00	\$105.00	\$105.00	\$105.00	\$0.00	\$105.00	\$0.00	\$0.00	\$105.00	\$105.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$268,286.20</b>	<b>\$268,286.20</b>	<b>\$268,286.20</b>	<b>\$0.00</b>	<b>\$268,286.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$268,286.20</b>	<b>\$268,286.20</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$268,286.20	\$268,286.20	\$268,286.20	\$0.00	\$268,286.20	\$0.00	\$0.00	\$268,286.20	\$268,286.20	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$268,286.20	\$268,286.20	\$268,286.20	\$0.00	\$268,286.20	\$0.00	\$0.00	\$268,286.20	\$268,286.20	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$10,698.75</b>	<b>\$10,698.75</b>	<b>\$10,698.75</b>	<b>\$0.00</b>	<b>\$10,698.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,698.75</b>	<b>\$10,698.75</b>	<b>\$0.00</b>
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$10,698.75</b>	<b>\$10,698.75</b>	<b>\$10,698.75</b>	<b>\$0.00</b>	<b>\$10,698.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,698.75</b>	<b>\$10,698.75</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00	\$10,698.75	\$0.00	\$0.00	\$10,698.75	\$10,698.75	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$10,698.75	\$10,698.75	\$10,698.75	\$0.00	\$10,698.75	\$0.00	\$0.00	\$10,698.75	\$10,698.75	\$0.00
<b>Feresa 2025</b>		<b>\$0.00</b>	<b>\$953,07...</b>	<b>\$953,075.17</b>	<b>\$953,075.17</b>	<b>\$0.00</b>	<b>\$953,075.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$953,075.17</b>	<b>\$953,075.17</b>	<b>\$0.00</b>
<b>FERESA 2025</b>		<b>\$0.00</b>	<b>\$1,478,5...</b>	<b>\$1,478,527.67</b>	<b>\$1,478,527.67</b>	<b>\$0.00</b>	<b>\$1,478,527.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,478,527.67</b>	<b>\$1,478,527.67</b>	<b>\$0.00</b>

**D1001 DEUDA PUBLICA**

**TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos**

<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,075,000.00</b>	<b>-\$1,075,00...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9100</b>	<b>AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,00...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9110	Amortización de la deuda interna con instituciones de cré	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna con instituciones de cré	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9200	INTERESES DE LA DEUDA PÚBLICA	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituciones de crédito	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$1,075,000.00</b>	<b>-\$1,075,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEUDA PUBLICA</b>		<b>\$1,075,000.00</b>	<b>-\$1,075,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>F1001 ADEFAS</b>												
<b>TES23 1290160368 Ingresos Propios 2024</b>												
9000	DEUDA PÚBLICA	\$0.00	\$710,031.41	\$710,031.41	\$710,031.41	\$0.00	\$710,031.41	\$0.00	\$0.00	\$710,031.41	\$710,031.41	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$710,031.41	\$710,031.41	\$710,031.41	\$0.00	\$710,031.41	\$0.00	\$0.00	\$710,031.41	\$710,031.41	\$0.00
9910	ADEFAS	\$0.00	\$710,031.41	\$710,031.41	\$710,031.41	\$0.00	\$710,031.41	\$0.00	\$0.00	\$710,031.41	\$710,031.41	\$0.00
9911	ADEFAS	\$0.00	\$710,031.41	\$710,031.41	\$710,031.41	\$0.00	\$710,031.41	\$0.00	\$0.00	\$710,031.41	\$710,031.41	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$710,031.41</b>	<b>\$710,031.41</b>	<b>\$710,031.41</b>	<b>\$0.00</b>	<b>\$710,031.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$710,031.41</b>	<b>\$710,031.41</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
9000	DEUDA PÚBLICA	\$0.00	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$0.00	\$3,883,624.67	\$0.00	\$0.00	\$3,883,624.67	\$3,883,624.67	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$0.00	\$3,883,624.67	\$0.00	\$0.00	\$3,883,624.67	\$3,883,624.67	\$0.00
9910	ADEFAS	\$0.00	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$0.00	\$3,883,624.67	\$0.00	\$0.00	\$3,883,624.67	\$3,883,624.67	\$0.00
9911	ADEFAS	\$0.00	\$3,883,624.67	\$3,883,624.67	\$3,883,624.67	\$0.00	\$3,883,624.67	\$0.00	\$0.00	\$3,883,624.67	\$3,883,624.67	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$3,883,624.67</b>	<b>\$3,883,624.67</b>	<b>\$3,883,624.67</b>	<b>\$0.00</b>	<b>\$3,883,624.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,883,624.67</b>	<b>\$3,883,624.67</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
9000	DEUDA PÚBLICA	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$2,000,000.00</b>	<b>-\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ADEFAS</b>		<b>\$2,000,000.00</b>	<b>\$2,593,656.08</b>	<b>\$4,593,656.08</b>	<b>\$4,593,656.08</b>	<b>\$0.00</b>	<b>\$4,593,656.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,593,656.08</b>	<b>\$4,593,656.08</b>	<b>\$0.00</b>
<b>O1000 PROYECTOS FUTUROS</b>												
<b>FED04 FISE 2024</b>												

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Objeto del Gasto	Proyecto / Proceso Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$10,000,000.00</b>	<b>-\$2,848,17...</b>	<b>\$7,151,822.98</b>	<b>\$0.00</b>	<b>\$7,151,822.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,151,822.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$10,000,000.00</b>	<b>-\$2,848,17...</b>	<b>\$7,151,822.98</b>	<b>\$0.00</b>	<b>\$7,151,822.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,151,822.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6240	División de terrenos y construcción de obras de urbanizac	\$10,000,000.00	-\$2,848,17...	\$7,151,822.98	\$0.00	\$7,151,822.98	\$0.00	\$0.00	\$7,151,822.98	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$10,000,000.00	-\$2,848,17...	\$7,151,822.98	\$0.00	\$7,151,822.98	\$0.00	\$0.00	\$7,151,822.98	\$0.00	\$0.00	\$0.00
	<b>FISE 2024</b>	<b>\$10,000,000.00</b>	<b>-\$2,848,17...</b>	<b>\$7,151,822.98</b>	<b>\$0.00</b>	<b>\$7,151,822.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,151,822.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>FOR07 Recurso Federal Fortalecimiento 2025</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$3,700,000.00</b>	<b>-\$2,811,24...</b>	<b>\$888,753.84</b>	<b>\$0.00</b>	<b>\$888,753.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$888,753.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$300,000.00</b>	<b>-\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,000,000.00</b>	<b>-\$1,488,07...</b>	<b>\$511,921.12</b>	<b>\$0.00</b>	<b>\$511,921.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$511,921.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$2,000,000.00	-\$1,488,07...	\$511,921.12	\$0.00	\$511,921.12	\$0.00	\$0.00	\$511,921.12	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,000,000.00	-\$1,488,07...	\$511,921.12	\$0.00	\$511,921.12	\$0.00	\$0.00	\$511,921.12	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$800,000.00</b>	<b>-\$423,167.28</b>	<b>\$376,832.72</b>	<b>\$0.00</b>	<b>\$376,832.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$376,832.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$500,000.00	-\$123,167.28	\$376,832.72	\$0.00	\$376,832.72	\$0.00	\$0.00	\$376,832.72	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$500,000.00	-\$123,167.28	\$376,832.72	\$0.00	\$376,832.72	\$0.00	\$0.00	\$376,832.72	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$300,000.00</b>	<b>-\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$300,000.00</b>	<b>-\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,175,000.00</b>	<b>-\$8,798,30...</b>	<b>\$2,376,693.06</b>	<b>\$483.72</b>	<b>\$2,376,209.34</b>	<b>\$483.72</b>	<b>\$0.00</b>	<b>\$2,376,209.34</b>	<b>\$483.72</b>	<b>\$483.72</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$8,000,000.00</b>	<b>-\$8,000,00...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$8,000,000.00	-\$8,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3111	Energía eléctrica	\$8,000,000.00	-\$8,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$670,000.00</b>	<b>-\$670,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$483.72</b>	<b>\$4,516.28</b>	<b>\$483.72</b>	<b>\$0.00</b>	<b>\$4,516.28</b>	<b>\$483.72</b>	<b>\$483.72</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$483.72	\$4,516.28	\$483.72	\$0.00	\$4,516.28	\$483.72	\$483.72	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$483.72	\$4,516.28	\$483.72	\$0.00	\$4,516.28	\$483.72	\$483.72	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$1,000,000.00</b>	<b>-\$128,306.94</b>	<b>\$871,693.06</b>	<b>\$0.00</b>	<b>\$871,693.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$871,693.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	-\$128,306.94	\$871,693.06	\$0.00	\$871,693.06	\$0.00	\$0.00	\$871,693.06	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	-\$128,306.94	\$871,693.06	\$0.00	\$871,693.06	\$0.00	\$0.00	\$871,693.06	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$7,733,051.58</b>	<b>-\$4,633.88...</b>	<b>\$3,099,166.54</b>	<b>\$0.00</b>	<b>\$3,099,166.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,099,166.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$7,733,051.58</b>	<b>-\$4,633.88...</b>	<b>\$3,099,166.54</b>	<b>\$0.00</b>	<b>\$3,099,166.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,099,166.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$7,733,051.58	-\$4,633.88...	\$3,099,166.54	\$0.00	\$3,099,166.54	\$0.00	\$0.00	\$3,099,166.54	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$7,733,051.58	-\$4,633.88...	\$3,099,166.54	\$0.00	\$3,099,166.54	\$0.00	\$0.00	\$3,099,166.54	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLEI</b>	<b>\$1,250,000.00</b>	<b>-\$1,250,00...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,00...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5510	Equipo de defensa y seguridad	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$100,000.00</b>	<b>-\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$23,858,051.58</b>	<b>-\$17,493,4...</b>	<b>\$6,364,613.44</b>	<b>\$483.72</b>	<b>\$6,364,129.72</b>	<b>\$483.72</b>	<b>\$0.00</b>	<b>\$6,364,129.72</b>	<b>\$483.72</b>	<b>\$483.72</b>	<b>\$0.00</b>
<b>INF07 Recurso Federal Fondo de Infraestructura 2025</b>												

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$34,462,215.72</b>	<b>-\$25,927,6...</b>	<b>\$8,534,568.82</b>	<b>\$0.00</b>	<b>\$8,534,568.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,534,568.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$34,462,215.72</b>	<b>-\$25,927,6...</b>	<b>\$8,534,568.82</b>	<b>\$0.00</b>	<b>\$8,534,568.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,534,568.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA:	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$4,000,000.00	-\$4,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$4,000,000.00	-\$4,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$20,000,000.00	-\$19,141,4...	\$858,523.76	\$0.00	\$858,523.76	\$0.00	\$0.00	\$858,523.76	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$20,000,000.00	-\$19,141,4...	\$858,523.76	\$0.00	\$858,523.76	\$0.00	\$0.00	\$858,523.76	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$4,462,215.72	-\$2,786,17...	\$1,676,045.06	\$0.00	\$1,676,045.06	\$0.00	\$0.00	\$1,676,045.06	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$4,462,215.72	-\$2,786,17...	\$1,676,045.06	\$0.00	\$1,676,045.06	\$0.00	\$0.00	\$1,676,045.06	\$0.00	\$0.00	\$0.00
<b>Recurso Federal Fondo de Infraestructura</b>		<b>\$34,462,215.72</b>	<b>-\$25,927,6...</b>	<b>\$8,534,568.82</b>	<b>\$0.00</b>	<b>\$8,534,568.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,534,568.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROYECTOS FUTUROS</b>		<b>\$68,320,267.30</b>	<b>-\$46,269,2...</b>	<b>\$22,051,005.24</b>	<b>\$483.72</b>	<b>\$22,050,521.52</b>	<b>\$483.72</b>	<b>\$0.00</b>	<b>\$22,050,521...</b>	<b>\$483.72</b>	<b>\$483.72</b>	<b>\$0.00</b>
<b>O1001 PAGO DE NOMINA A ELEMENTOS DE SEGURIDAD PUBLICA</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$5,144,747.00</b>	<b>\$103,332.36</b>	<b>\$5,248,079.36</b>	<b>\$2,184,377.29</b>	<b>\$3,063,702.07</b>	<b>\$2,184,377.29</b>	<b>\$0.00</b>	<b>\$3,063,702.07</b>	<b>\$2,184,377.29</b>	<b>\$2,184,377.29</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$4,031,028.00</b>	<b>-\$656.78</b>	<b>\$4,030,371.22</b>	<b>\$1,955,003.18</b>	<b>\$2,075,368.04</b>	<b>\$1,955,003.18</b>	<b>\$0.00</b>	<b>\$2,075,368.04</b>	<b>\$1,955,003.18</b>	<b>\$1,955,003.18</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$4,031,028.00	-\$656.78	\$4,030,371.22	\$1,955,003.18	\$2,075,368.04	\$1,955,003.18	\$0.00	\$2,075,368.04	\$1,955,003.18	\$1,955,003.18	\$0.00
1131	Sueldos base al personal permanente	\$4,031,028.00	-\$656.78	\$4,030,371.22	\$1,955,003.18	\$2,075,368.04	\$1,955,003.18	\$0.00	\$2,075,368.04	\$1,955,003.18	\$1,955,003.18	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,113,719.00</b>	<b>\$65,979.86</b>	<b>\$1,179,698.86</b>	<b>\$191,364.83</b>	<b>\$988,334.03</b>	<b>\$191,364.83</b>	<b>\$0.00</b>	<b>\$988,334.03</b>	<b>\$191,364.83</b>	<b>\$191,364.83</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$795,519.00	-\$888.47	\$794,630.53	\$33,314.78	\$761,315.75	\$33,314.78	\$0.00	\$761,315.75	\$33,314.78	\$33,314.78	\$0.00
1321	Primas de vacaciones	\$159,119.00	-\$888.47	\$158,230.53	\$29,708.06	\$128,522.47	\$29,708.06	\$0.00	\$128,522.47	\$29,708.06	\$29,708.06	\$0.00
1323	gratificaciones anuales	\$636,400.00	\$0.00	\$636,400.00	\$3,606.72	\$632,793.28	\$3,606.72	\$0.00	\$632,793.28	\$3,606.72	\$3,606.72	\$0.00
1330	Horas extraordinarias	\$26,500.00	\$66,868.33	\$93,368.33	\$93,368.33	\$0.00	\$93,368.33	\$0.00	\$0.00	\$93,368.33	\$93,368.33	\$0.00
1331	Horas extraordinarias	\$26,500.00	\$66,868.33	\$93,368.33	\$93,368.33	\$0.00	\$93,368.33	\$0.00	\$0.00	\$93,368.33	\$93,368.33	\$0.00
1340	Compensaciones	\$291,700.00	\$0.00	\$291,700.00	\$64,681.72	\$227,018.28	\$64,681.72	\$0.00	\$227,018.28	\$64,681.72	\$64,681.72	\$0.00
1341	Compensaciones	\$291,700.00	\$0.00	\$291,700.00	\$64,681.72	\$227,018.28	\$64,681.72	\$0.00	\$227,018.28	\$64,681.72	\$64,681.72	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$38,009.28</b>	<b>\$38,009.28</b>	<b>\$38,009.28</b>	<b>\$0.00</b>	<b>\$38,009.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,009.28</b>	<b>\$38,009.28</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$38,009.28	\$38,009.28	\$38,009.28	\$0.00	\$38,009.28	\$0.00	\$0.00	\$38,009.28	\$38,009.28	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1521	Indemnizaciones	\$0.00	\$38,009.28	\$38,009.28	\$38,009.28	\$0.00	\$38,009.28	\$0.00	\$0.00	\$38,009.28	\$38,009.28	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$5,144,747.00</b>	<b>\$103,33...</b>	<b>\$5,248,079.36</b>	<b>\$2,184,377.29</b>	<b>\$3,063,702.07</b>	<b>\$2,184,377.29</b>	<b>\$0.00</b>	<b>\$3,063,702.07</b>	<b>\$2,184,377.29</b>	<b>\$2,184,377.29</b>	<b>\$0.00</b>
<b>PAGO DE NOMINA A ELEMENTOS DE SE</b>		<b>\$5,144,747.00</b>	<b>\$103,33...</b>	<b>\$5,248,079.36</b>	<b>\$2,184,377.29</b>	<b>\$3,063,702.07</b>	<b>\$2,184,377.29</b>	<b>\$0.00</b>	<b>\$3,063,702.07</b>	<b>\$2,184,377.29</b>	<b>\$2,184,377.29</b>	<b>\$0.00</b>

**O1102 MANTENIMIENTO A VEHÍCULOS DE SEGURIDAD PUBLICA MUNICIPAL**

**FOR07 Recurso Federal Fortalecimiento 2025**

<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$74,763.47</b>	<b>\$74,763.47</b>	<b>\$74,763.47</b>	<b>\$0.00</b>	<b>\$74,763.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,763.47</b>	<b>\$74,763.27</b>	<b>\$0.20</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$9,376.28</b>	<b>\$9,376.28</b>	<b>\$9,376.28</b>	<b>\$0.00</b>	<b>\$9,376.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,376.28</b>	<b>\$9,376.28</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,376.28	\$9,376.28	\$9,376.28	\$0.00	\$9,376.28	\$0.00	\$0.00	\$9,376.28	\$9,376.28	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$9,376.28	\$9,376.28	\$9,376.28	\$0.00	\$9,376.28	\$0.00	\$0.00	\$9,376.28	\$9,376.28	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$65,387.19</b>	<b>\$65,387.19</b>	<b>\$65,387.19</b>	<b>\$0.00</b>	<b>\$65,387.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,387.19</b>	<b>\$65,386.99</b>	<b>\$0.20</b>
2910	Herramientas menores	\$0.00	\$188.98	\$188.98	\$188.98	\$0.00	\$188.98	\$0.00	\$0.00	\$188.98	\$188.98	\$0.00
2911	Herramientas menores	\$0.00	\$188.98	\$188.98	\$188.98	\$0.00	\$188.98	\$0.00	\$0.00	\$188.98	\$188.98	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$65,198.21	\$65,198.21	\$65,198.21	\$0.00	\$65,198.21	\$0.00	\$0.00	\$65,198.21	\$65,198.01	\$0.20
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$65,198.21	\$65,198.21	\$65,198.21	\$0.00	\$65,198.21	\$0.00	\$0.00	\$65,198.21	\$65,198.01	\$0.20
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$74,518.26</b>	<b>\$74,518.26</b>	<b>\$74,518.26</b>	<b>\$0.00</b>	<b>\$74,518.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,518.26</b>	<b>\$74,518.46</b>	<b>-\$0.20</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$74,518.26</b>	<b>\$74,518.26</b>	<b>\$74,518.26</b>	<b>\$0.00</b>	<b>\$74,518.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,518.26</b>	<b>\$74,518.46</b>	<b>-\$0.20</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$74,518.26	\$74,518.26	\$74,518.26	\$0.00	\$74,518.26	\$0.00	\$0.00	\$74,518.26	\$74,518.46	-\$0.20
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$74,518.26	\$74,518.26	\$74,518.26	\$0.00	\$74,518.26	\$0.00	\$0.00	\$74,518.26	\$74,518.46	-\$0.20
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$149,28...</b>	<b>\$149,281.73</b>	<b>\$149,281.73</b>	<b>\$0.00</b>	<b>\$149,281.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$149,281.73</b>	<b>\$149,281.73</b>	<b>\$0.00</b>
<b>MANTENIMIENTO A VEHICULOS DE SEGI</b>		<b>\$0.00</b>	<b>\$149,28...</b>	<b>\$149,281.73</b>	<b>\$149,281.73</b>	<b>\$0.00</b>	<b>\$149,281.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$149,281.73</b>	<b>\$149,281.73</b>	<b>\$0.00</b>

**O1103 PAGO DE COMBUSTIBLE A VEHICULOS DE SEGURIDAD PUBLICA MUNICIPAL**

**FOR07 Recurso Federal Fortalecimiento 2025**

<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$875,832.09</b>	<b>\$875,832.09</b>	<b>\$873,772.68</b>	<b>\$2,059.41</b>	<b>\$873,772.68</b>	<b>\$0.00</b>	<b>\$2,059.41</b>	<b>\$873,772.68</b>	<b>\$868,772.68</b>	<b>\$5,000.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$875,832.09</b>	<b>\$875,832.09</b>	<b>\$873,772.68</b>	<b>\$2,059.41</b>	<b>\$873,772.68</b>	<b>\$0.00</b>	<b>\$2,059.41</b>	<b>\$873,772.68</b>	<b>\$868,772.68</b>	<b>\$5,000.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$875,832.09	\$875,832.09	\$873,772.68	\$2,059.41	\$873,772.68	\$0.00	\$2,059.41	\$873,772.68	\$868,772.68	\$5,000.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$875,832.09	\$875,832.09	\$873,772.68	\$2,059.41	\$873,772.68	\$0.00	\$2,059.41	\$873,772.68	\$868,772.68	\$5,000.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$875,83...</b>	<b>\$875,832.09</b>	<b>\$873,772.68</b>	<b>\$2,059.41</b>	<b>\$873,772.68</b>	<b>\$0.00</b>	<b>\$2,059.41</b>	<b>\$873,772.68</b>	<b>\$868,772.68</b>	<b>\$5,000.00</b>



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PAGO DE COMBUSTIBLE A VEHICULOS</b>	\$0.00	\$875,83...	\$875,832.09	\$873,772.68	\$2,059.41	\$873,772.68	\$0.00	\$2,059.41	\$873,772.68	\$868,772.68	\$5,000.00
<b>01104 PAGO DE ENERGIA ELECTRICA DE ALUMBRADO PUBLICO</b>											
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>											
<b>3000 SERVICIOS GENERALES</b>	\$0.00	\$4,223,399...	\$4,223,399.00	\$4,223,399.00	\$0.00	\$4,223,399.00	\$0.00	\$0.00	\$4,223,399.00	\$4,223,399.00	\$0.00
<b>3100 SERVICIOS BÁSICOS</b>	\$0.00	\$4,223,399...	\$4,223,399.00	\$4,223,399.00	\$0.00	\$4,223,399.00	\$0.00	\$0.00	\$4,223,399.00	\$4,223,399.00	\$0.00
3110 Energía eléctrica	\$0.00	\$4,223,399...	\$4,223,399.00	\$4,223,399.00	\$0.00	\$4,223,399.00	\$0.00	\$0.00	\$4,223,399.00	\$4,223,399.00	\$0.00
3111 Energía eléctrica	\$0.00	\$4,223,399...	\$4,223,399.00	\$4,223,399.00	\$0.00	\$4,223,399.00	\$0.00	\$0.00	\$4,223,399.00	\$4,223,399.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>	\$0.00	\$4,223,3...	\$4,223,399.00	\$4,223,399.00	\$0.00	\$4,223,399.00	\$0.00	\$0.00	\$4,223,399.00	\$4,223,399.00	\$0.00
<b>PAGO DE ENERGIA ELECTRICA DE ALUMBRADO PUBLICO</b>	\$0.00	\$4,223,3...	\$4,223,399.00	\$4,223,399.00	\$0.00	\$4,223,399.00	\$0.00	\$0.00	\$4,223,399.00	\$4,223,399.00	\$0.00
<b>01105 EQUIPAMIENTO CON UNIFORMES A PERSONAL DE SEGURIDAD PUBLICA</b>											
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>											
<b>2000 MATERIALES Y SUMINISTRO</b>	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$258,191.64	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$258,191.64	\$0.00
2710 Vestuario y uniformes	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$258,191.64	\$0.00
2711 Vestuario y uniformes	\$0.00	\$258,191.64	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$258,191.64	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>	\$0.00	\$258,19...	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$258,191.64	\$0.00
<b>EQUIPAMIENTO CON UNIFORMES A PERSONAL DE SEGURIDAD PUBLICA</b>	\$0.00	\$258,19...	\$258,191.64	\$258,191.64	\$0.00	\$258,191.64	\$0.00	\$0.00	\$258,191.64	\$258,191.64	\$0.00
<b>01106 CURSOS DE CAPACITACION A ELEMENTOS DE SEGURIDAD PUBLICA</b>											
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>											
<b>1000 SERVICIOS PERSONALES</b>	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
<b>CURSOS DE CAPACITACION A ELEMENTOS DE SEGURIDAD PUBLICA</b>	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1107 ADQUISICION DE VEHICULO 2025 PICK UP DOBLE CABINA TIPO PATRULLA EQUIPADA CON RAIZAMIENTO MUNICIPAL (PREVENTIVO) PARA EL DPTO DE SEGURIDAD PUBLICA</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$835,000.00	\$835,000.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$835,000.00	\$835,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$835,000.00	\$835,000.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$835,000.00	\$835,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$835,000.00	\$835,000.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$835,000.00	\$835,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$835,000.00	\$835,000.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$835,000.00	\$835,000.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$835,000.00</b>	<b>\$835,000.00</b>	<b>\$835,000.00</b>	<b>\$0.00</b>	<b>\$835,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$835,000.00</b>	<b>\$835,000.00</b>	<b>\$0.00</b>
<b>ADQUISICION DE VEHICULO 2025 PICK UP DOBLE CABINA TIPO PATRULLA EQUIPADA CON RAIZAMIENTO MUNICIPAL (PREVENTIVO) PARA EL DPTO DE SEGURIDAD PUBLICA</b>		<b>\$0.00</b>	<b>\$835,000.00</b>	<b>\$835,000.00</b>	<b>\$835,000.00</b>	<b>\$0.00</b>	<b>\$835,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$835,000.00</b>	<b>\$835,000.00</b>	<b>\$0.00</b>
<b>O1108 EQUIPAMIENTO CON UNIFORMES A PERSONAL DE SEGURIDAD PUBLICA 2DA ETAPA</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$345,647.30	\$345,647.30	\$345,647.30	\$0.00	\$345,647.30	\$0.00	\$0.00	\$345,647.30	\$172,823.65	\$172,823.65
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$345,647.30	\$345,647.30	\$345,647.30	\$0.00	\$345,647.30	\$0.00	\$0.00	\$345,647.30	\$172,823.65	\$172,823.65
2710	Vestuario y uniformes	\$0.00	\$345,647.30	\$345,647.30	\$345,647.30	\$0.00	\$345,647.30	\$0.00	\$0.00	\$345,647.30	\$172,823.65	\$172,823.65
2711	Vestuario y uniformes	\$0.00	\$345,647.30	\$345,647.30	\$345,647.30	\$0.00	\$345,647.30	\$0.00	\$0.00	\$345,647.30	\$172,823.65	\$172,823.65
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$345,647.30</b>	<b>\$345,647.30</b>	<b>\$345,647.30</b>	<b>\$0.00</b>	<b>\$345,647.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$345,647.30</b>	<b>\$172,823.65</b>	<b>\$172,823.65</b>
<b>EQUIPAMIENTO CON UNIFORMES A PERSONAL DE SEGURIDAD PUBLICA 2DA ETAPA</b>		<b>\$0.00</b>	<b>\$345,647.30</b>	<b>\$345,647.30</b>	<b>\$345,647.30</b>	<b>\$0.00</b>	<b>\$345,647.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$345,647.30</b>	<b>\$172,823.65</b>	<b>\$172,823.65</b>
<b>O1401 COMISIONES BANCARIAS</b>												
<b>PAV02 RECURSO EXTRAORDINARIO PAVIMENTACIONES 2024</b>												
3000	SERVICIOS GENERALES	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
<b>RECURSO EXTRAORDINARIO PAVIMENTACIONES 2024</b>		<b>\$0.00</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>
<b>COMISIONES BANCARIAS</b>		<b>\$0.00</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1402 COMISIONES BANCARIAS FORTALECIMIENTO</b>												
<b>FOR06 CTA. 0122209497 RECURSO FEDERAL FORTALECIMIENTO 2024</b>												
3000	SERVICIOS GENERALES	\$0.00	\$1,237.72	\$1,237.72	\$1,237.72	\$0.00	\$1,237.72	\$0.00	\$0.00	\$1,237.72	\$1,237.72	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$1,237.72	\$1,237.72	\$1,237.72	\$0.00	\$1,237.72	\$0.00	\$0.00	\$1,237.72	\$1,237.72	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,237.72	\$1,237.72	\$1,237.72	\$0.00	\$1,237.72	\$0.00	\$0.00	\$1,237.72	\$1,237.72	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,237.72	\$1,237.72	\$1,237.72	\$0.00	\$1,237.72	\$0.00	\$0.00	\$1,237.72	\$1,237.72	\$0.00
<b>CTA. 0122209497 RECURSO FEDERAL FC</b>		<b>\$0.00</b>	<b>\$1,237.72</b>	<b>\$1,237.72</b>	<b>\$1,237.72</b>	<b>\$0.00</b>	<b>\$1,237.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,237.72</b>	<b>\$1,237.72</b>	<b>\$0.00</b>
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
3000	SERVICIOS GENERALES	\$0.00	\$374.68	\$374.68	\$374.68	\$0.00	\$374.68	\$0.00	\$0.00	\$374.68	\$374.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$374.68	\$374.68	\$374.68	\$0.00	\$374.68	\$0.00	\$0.00	\$374.68	\$374.68	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$374.68	\$374.68	\$374.68	\$0.00	\$374.68	\$0.00	\$0.00	\$374.68	\$374.68	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$374.68	\$374.68	\$374.68	\$0.00	\$374.68	\$0.00	\$0.00	\$374.68	\$374.68	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$374.68</b>	<b>\$374.68</b>	<b>\$374.68</b>	<b>\$0.00</b>	<b>\$374.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$374.68</b>	<b>\$374.68</b>	<b>\$0.00</b>
<b>COMISIONES BANCARIAS FORTALECIMI</b>		<b>\$0.00</b>	<b>\$1,612.40</b>	<b>\$1,612.40</b>	<b>\$1,612.40</b>	<b>\$0.00</b>	<b>\$1,612.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,612.40</b>	<b>\$1,612.40</b>	<b>\$0.00</b>
<b>O1403 ELABORACION DE PROYECTO PROGRAMA MUNICIPAL DE ORDENAMIENTO TERRITORIAL Y DESARROLLO URBANO DE SALINAS DE HIDALGO SAN LUIS POTOSÍ</b>												
<b>INF07 Recurso Federal Fondo de Infraestructura 2025</b>												
3000	SERVICIOS GENERALES	\$0.00	\$950,000.00	\$950,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$950,000.00	\$950,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$950,000.00	\$950,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$950,000.00	\$950,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00
<b>Recurso Federal Fondo de Infraestructura</b>		<b>\$0.00</b>	<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$0.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$0.00</b>
<b>ELABORACION DE PROYECTO PROGRA</b>		<b>\$0.00</b>	<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$0.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$0.00</b>
<b>O1501 MANTENIMIENTO A VEHICULOS RECOLECTORES DE BASURA</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$140,698.92	\$140,698.92	\$140,698.92	\$0.00	\$140,698.92	\$0.00	\$0.00	\$140,698.92	\$140,698.92	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$48,644.54	\$48,644.54	\$48,644.54	\$0.00	\$48,644.54	\$0.00	\$0.00	\$48,644.54	\$48,644.54	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2610	Combustibles, lubricantes y aditivos	\$0.00	\$48,644.54	\$48,644.54	\$48,644.54	\$0.00	\$48,644.54	\$0.00	\$0.00	\$48,644.54	\$48,644.54	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$48,644.54	\$48,644.54	\$48,644.54	\$0.00	\$48,644.54	\$0.00	\$0.00	\$48,644.54	\$48,644.54	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$92,054.38</b>	<b>\$92,054.38</b>	<b>\$92,054.38</b>	<b>\$0.00</b>	<b>\$92,054.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,054.38</b>	<b>\$92,054.38</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$92,054.38	\$92,054.38	\$92,054.38	\$0.00	\$92,054.38	\$0.00	\$0.00	\$92,054.38	\$92,054.38	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$92,054.38	\$92,054.38	\$92,054.38	\$0.00	\$92,054.38	\$0.00	\$0.00	\$92,054.38	\$92,054.38	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$66,234.80</b>	<b>\$66,234.80</b>	<b>\$66,234.80</b>	<b>\$0.00</b>	<b>\$66,234.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,234.80</b>	<b>\$66,234.80</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$66,234.80</b>	<b>\$66,234.80</b>	<b>\$66,234.80</b>	<b>\$0.00</b>	<b>\$66,234.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,234.80</b>	<b>\$66,234.80</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$66,234.80	\$66,234.80	\$66,234.80	\$0.00	\$66,234.80	\$0.00	\$0.00	\$66,234.80	\$66,234.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$66,234.80	\$66,234.80	\$66,234.80	\$0.00	\$66,234.80	\$0.00	\$0.00	\$66,234.80	\$66,234.80	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$206,93...</b>	<b>\$206,933.72</b>	<b>\$206,933.72</b>	<b>\$0.00</b>	<b>\$206,933.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,933.72</b>	<b>\$206,933.72</b>	<b>\$0.00</b>
<b>MANTENIMIENTO A VEHICULOS RECOLE</b>		<b>\$0.00</b>	<b>\$206,93...</b>	<b>\$206,933.72</b>	<b>\$206,933.72</b>	<b>\$0.00</b>	<b>\$206,933.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,933.72</b>	<b>\$206,933.72</b>	<b>\$0.00</b>
<b>O1502 ADQUISICION DE CAMION RECOLECTOR DE BASURA NUEVO</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$3,350,000...</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$2,900,000.00</b>	<b>\$450,000.00</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$3,350,000...</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$2,900,000.00</b>	<b>\$450,000.00</b>
5410	Automóviles y Equipo Terrestre	\$0.00	\$3,350,000...	\$3,350,000.00	\$3,350,000.00	\$0.00	\$3,350,000.00	\$0.00	\$0.00	\$3,350,000.00	\$2,900,000.00	\$450,000.00
5411	Vehículos y equipo terrestre	\$0.00	\$3,350,000...	\$3,350,000.00	\$3,350,000.00	\$0.00	\$3,350,000.00	\$0.00	\$0.00	\$3,350,000.00	\$2,900,000.00	\$450,000.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$3,350,0...</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$2,900,000.00</b>	<b>\$450,000.00</b>
<b>ADQUISICION DE CAMION RECOLECTOR</b>		<b>\$0.00</b>	<b>\$3,350,0...</b>	<b>\$3,350,000.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$2,900,000.00</b>	<b>\$450,000.00</b>
<b>O1601 PAGO DE DERECHOS Y APROVECHAMIENTOS POR DESCARGAS DE AGUAS RESIDUALES</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$657,376.00</b>	<b>\$657,376.00</b>	<b>\$657,376.00</b>	<b>\$0.00</b>	<b>\$657,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$657,376.00</b>	<b>\$657,376.00</b>	<b>\$0.00</b>
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$657,376.00</b>	<b>\$657,376.00</b>	<b>\$657,376.00</b>	<b>\$0.00</b>	<b>\$657,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$657,376.00</b>	<b>\$657,376.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$657,376.00	\$657,376.00	\$657,376.00	\$0.00	\$657,376.00	\$0.00	\$0.00	\$657,376.00	\$657,376.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$657,376.00	\$657,376.00	\$657,376.00	\$0.00	\$657,376.00	\$0.00	\$0.00	\$657,376.00	\$657,376.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$657,37...</b>	<b>\$657,376.00</b>	<b>\$657,376.00</b>	<b>\$0.00</b>	<b>\$657,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$657,376.00</b>	<b>\$657,376.00</b>	<b>\$0.00</b>
<b>PAGO DE DERECHOS Y APROVECHAMIE</b>		<b>\$0.00</b>	<b>\$657,37...</b>	<b>\$657,376.00</b>	<b>\$657,376.00</b>	<b>\$0.00</b>	<b>\$657,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$657,376.00</b>	<b>\$657,376.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1701 PAVIMENTACION MEDIANTE CONCRETO HIDRAULICO EN LA CALLE SEGUNDA PRIVADA DE GUERRERO ENTRE AVENIDA INSURGENTES Y CALLES VENUS EN LA CARRETERA MUNICIPAL DE PAV02 RECURSO EXTRAORDINARIO PAVIMENTACIONES 2024</b>												
9000	DEUDA PÚBLICA	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
9910	ADEFAS	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
9911	ADEFAS	\$0.00	\$467,032.50	\$467,032.50	\$467,032.50	\$0.00	\$467,032.50	\$0.00	\$0.00	\$467,032.50	\$467,032.50	\$0.00
<b>RECURSO EXTRAORDINARIO PAVIMENT</b>		<b>\$0.00</b>	<b>\$467,03...</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$0.00</b>	<b>\$467,032.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$0.00</b>
<b>PAVIMENTACION MEDIANTE CONCRETO</b>		<b>\$0.00</b>	<b>\$467,03...</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$0.00</b>	<b>\$467,032.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$467,032.50</b>	<b>\$467,032.50</b>	<b>\$0.00</b>
<b>O1702 REHABILITACION DE CAMINO A LAS COLONIAS A COLONIA BENITO JUAREZ, SALINAS, S.L.P.</b>												
<b>INF07 Recurso Federal Fondo de Infraestructura 2025</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$590,556.00	\$590,556.00	\$590,556.00	\$0.00	\$590,556.00	\$0.00	\$0.00	\$590,556.00	\$590,556.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$590,556.00	\$590,556.00	\$590,556.00	\$0.00	\$590,556.00	\$0.00	\$0.00	\$590,556.00	\$590,556.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$590,556.00	\$590,556.00	\$590,556.00	\$0.00	\$590,556.00	\$0.00	\$0.00	\$590,556.00	\$590,556.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$590,556.00	\$590,556.00	\$590,556.00	\$0.00	\$590,556.00	\$0.00	\$0.00	\$590,556.00	\$590,556.00	\$0.00
<b>Recurso Federal Fondo de Infraestructur</b>		<b>\$0.00</b>	<b>\$590,55...</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>
<b>REHABILITACION DE CAMINO A LAS CO</b>		<b>\$0.00</b>	<b>\$590,55...</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$590,556.00</b>	<b>\$590,556.00</b>	<b>\$0.00</b>
<b>O1703 REHABILITACION DE CARRETERA NORIA DE CAÑAS, EN EL MUNICIPIO DE SALINAS, SAN LUIS POTOSI</b>												
<b>INF07 Recurso Federal Fondo de Infraestructura 2025</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$0.00	\$4,680,634.80	\$0.00	\$0.00	\$4,680,634.80	\$4,680,634.80	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$0.00	\$4,680,634.80	\$0.00	\$0.00	\$4,680,634.80	\$4,680,634.80	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$0.00	\$4,680,634.80	\$0.00	\$0.00	\$4,680,634.80	\$4,680,634.80	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$4,680,634.80	\$4,680,634.80	\$4,680,634.80	\$0.00	\$4,680,634.80	\$0.00	\$0.00	\$4,680,634.80	\$4,680,634.80	\$0.00
<b>Recurso Federal Fondo de Infraestructur</b>		<b>\$0.00</b>	<b>\$4,680,6...</b>	<b>\$4,680,634.80</b>	<b>\$4,680,634.80</b>	<b>\$0.00</b>	<b>\$4,680,634.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,680,634.80</b>	<b>\$4,680,634.80</b>	<b>\$0.00</b>
<b>REHABILITACION DE CARRETERA NORI</b>		<b>\$0.00</b>	<b>\$4,680,6...</b>	<b>\$4,680,634.80</b>	<b>\$4,680,634.80</b>	<b>\$0.00</b>	<b>\$4,680,634.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,680,634.80</b>	<b>\$4,680,634.80</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1704 REHABILITACION DE CAMINO A SANTA MARIA EN EL MUNICIPIO DE SALINAS, SAN LUIS POTOSI</b>												
INF07 Recurso Federal Fondo de Infraestructura 2025												
6000	INVERSIÓN PÚBLICA	\$0.00	\$4,750,183...	\$4,750,183.99	\$4,750,183.99	\$0.00	\$4,750,183.99	\$0.00	\$0.00	\$4,750,183.99	\$4,750,183.99	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$4,750,183...	\$4,750,183.99	\$4,750,183.99	\$0.00	\$4,750,183.99	\$0.00	\$0.00	\$4,750,183.99	\$4,750,183.99	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$4,750,183...	\$4,750,183.99	\$4,750,183.99	\$0.00	\$4,750,183.99	\$0.00	\$0.00	\$4,750,183.99	\$4,750,183.99	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$4,750,183...	\$4,750,183.99	\$4,750,183.99	\$0.00	\$4,750,183.99	\$0.00	\$0.00	\$4,750,183.99	\$4,750,183.99	\$0.00
<b>Recurso Federal Fondo de Infraestructur</b>		<b>\$0.00</b>	<b>\$4,750,1...</b>	<b>\$4,750,183.99</b>	<b>\$4,750,183.99</b>	<b>\$0.00</b>	<b>\$4,750,183.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,750,183.99</b>	<b>\$4,750,183.99</b>	<b>\$0.00</b>
<b>REHABILITACION DE CAMINO A SANTA I</b>		<b>\$0.00</b>	<b>\$4,750,1...</b>	<b>\$4,750,183.99</b>	<b>\$4,750,183.99</b>	<b>\$0.00</b>	<b>\$4,750,183.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,750,183.99</b>	<b>\$4,750,183.99</b>	<b>\$0.00</b>
<b>O1705 CONSTRUCCION DE PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN LA CALLE SAN ANTONIO DE SALINAS S I D</b>												
INF07 Recurso Federal Fondo de Infraestructura 2025												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,142,709...	\$1,142,709.38	\$1,142,709.38	\$0.00	\$1,142,709.38	\$0.00	\$0.00	\$1,142,709.38	\$1,142,709.38	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,142,709...	\$1,142,709.38	\$1,142,709.38	\$0.00	\$1,142,709.38	\$0.00	\$0.00	\$1,142,709.38	\$1,142,709.38	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,142,709...	\$1,142,709.38	\$1,142,709.38	\$0.00	\$1,142,709.38	\$0.00	\$0.00	\$1,142,709.38	\$1,142,709.38	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,142,709...	\$1,142,709.38	\$1,142,709.38	\$0.00	\$1,142,709.38	\$0.00	\$0.00	\$1,142,709.38	\$1,142,709.38	\$0.00
<b>Recurso Federal Fondo de Infraestructur</b>		<b>\$0.00</b>	<b>\$1,142,7...</b>	<b>\$1,142,709.38</b>	<b>\$1,142,709.38</b>	<b>\$0.00</b>	<b>\$1,142,709.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,142,709.38</b>	<b>\$1,142,709.38</b>	<b>\$0.00</b>
<b>CONSTRUCCION DE PAVIMENTACION A</b>		<b>\$0.00</b>	<b>\$1,142,7...</b>	<b>\$1,142,709.38</b>	<b>\$1,142,709.38</b>	<b>\$0.00</b>	<b>\$1,142,709.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,142,709.38</b>	<b>\$1,142,709.38</b>	<b>\$0.00</b>
<b>O1706 REHABILITACION DE CAMINO POZO SECO - LA BOLSA,</b>												
INF07 Recurso Federal Fondo de Infraestructura 2025												
6000	INVERSIÓN PÚBLICA	\$0.00	\$4,723,433...	\$4,723,433.82	\$4,723,433.82	\$0.00	\$4,723,433.82	\$0.00	\$0.00	\$4,723,433.82	\$4,723,433.82	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$4,723,433...	\$4,723,433.82	\$4,723,433.82	\$0.00	\$4,723,433.82	\$0.00	\$0.00	\$4,723,433.82	\$4,723,433.82	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$4,723,433...	\$4,723,433.82	\$4,723,433.82	\$0.00	\$4,723,433.82	\$0.00	\$0.00	\$4,723,433.82	\$4,723,433.82	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$4,723,433...	\$4,723,433.82	\$4,723,433.82	\$0.00	\$4,723,433.82	\$0.00	\$0.00	\$4,723,433.82	\$4,723,433.82	\$0.00
<b>Recurso Federal Fondo de Infraestructur</b>		<b>\$0.00</b>	<b>\$4,723,4...</b>	<b>\$4,723,433.82</b>	<b>\$4,723,433.82</b>	<b>\$0.00</b>	<b>\$4,723,433.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,723,433.82</b>	<b>\$4,723,433.82</b>	<b>\$0.00</b>
<b>REHABILITACION DE CAMINO POZO SEC</b>		<b>\$0.00</b>	<b>\$4,723,4...</b>	<b>\$4,723,433.82</b>	<b>\$4,723,433.82</b>	<b>\$0.00</b>	<b>\$4,723,433.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,723,433.82</b>	<b>\$4,723,433.82</b>	<b>\$0.00</b>



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>O1707 REHABILITACION Y CONSERVACION DE CARRETERA EL ESTRIBO - E.C. SALINAS/ SANTO DOMINGO</b>												
INF07 Recurso Federal Fondo de Infraestructura 2025												
6000	INVERSIÓN PÚBLICA	\$0.00	\$380,000.00	\$380,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$380,000.00	\$380,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$380,000.00	\$380,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$380,000.00	\$380,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00
<b>Recurso Federal Fondo de Infraestructur</b>		<b>\$0.00</b>	<b>\$380,00...</b>	<b>\$380,000.00</b>	<b>\$380,000.00</b>	<b>\$0.00</b>	<b>\$380,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$380,000.00</b>	<b>\$380,000.00</b>	<b>\$0.00</b>
<b>REHABILITACION Y CONSERVACION DE</b>		<b>\$0.00</b>	<b>\$380,00...</b>	<b>\$380,000.00</b>	<b>\$380,000.00</b>	<b>\$0.00</b>	<b>\$380,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$380,000.00</b>	<b>\$380,000.00</b>	<b>\$0.00</b>
<b>O1901 PAGO DE ENERGIA ELECTRICA PARA POZOS Y REBOMBEO</b>												
FOR07 Recurso Federal Fortalecimiento 2025												
3000	SERVICIOS GENERALES	\$0.00	\$4,298,370...	\$4,298,370.00	\$4,298,370.00	\$0.00	\$4,298,370.00	\$0.00	\$0.00	\$4,298,370.00	\$4,298,370.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,298,370...	\$4,298,370.00	\$4,298,370.00	\$0.00	\$4,298,370.00	\$0.00	\$0.00	\$4,298,370.00	\$4,298,370.00	\$0.00
3110	Energía eléctrica	\$0.00	\$4,298,370...	\$4,298,370.00	\$4,298,370.00	\$0.00	\$4,298,370.00	\$0.00	\$0.00	\$4,298,370.00	\$4,298,370.00	\$0.00
3111	Energía eléctrica	\$0.00	\$4,298,370...	\$4,298,370.00	\$4,298,370.00	\$0.00	\$4,298,370.00	\$0.00	\$0.00	\$4,298,370.00	\$4,298,370.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$4,298,3...</b>	<b>\$4,298,370.00</b>	<b>\$4,298,370.00</b>	<b>\$0.00</b>	<b>\$4,298,370.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,298,370.00</b>	<b>\$4,298,370.00</b>	<b>\$0.00</b>
<b>PAGO DE ENERGIA ELECTRICA PARA PI</b>		<b>\$0.00</b>	<b>\$4,298,3...</b>	<b>\$4,298,370.00</b>	<b>\$4,298,370.00</b>	<b>\$0.00</b>	<b>\$4,298,370.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,298,370.00</b>	<b>\$4,298,370.00</b>	<b>\$0.00</b>
<b>O1902 PAGO DE DERECHOS Y APROVECHAMIENTOS DE AGUAS NACIONALES (EXTRACCION DE AGUA)</b>												
FOR07 Recurso Federal Fortalecimiento 2025												
3000	SERVICIOS GENERALES	\$0.00	\$340,800.00	\$340,800.00	\$340,800.00	\$0.00	\$340,800.00	\$0.00	\$0.00	\$340,800.00	\$340,800.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$340,800.00	\$340,800.00	\$340,800.00	\$0.00	\$340,800.00	\$0.00	\$0.00	\$340,800.00	\$340,800.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$340,800.00	\$340,800.00	\$340,800.00	\$0.00	\$340,800.00	\$0.00	\$0.00	\$340,800.00	\$340,800.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$340,800.00	\$340,800.00	\$340,800.00	\$0.00	\$340,800.00	\$0.00	\$0.00	\$340,800.00	\$340,800.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$340,80...</b>	<b>\$340,800.00</b>	<b>\$340,800.00</b>	<b>\$0.00</b>	<b>\$340,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$340,800.00</b>	<b>\$340,800.00</b>	<b>\$0.00</b>
<b>PAGO DE DERECHOS Y APROVECHAMIE</b>		<b>\$0.00</b>	<b>\$340,80...</b>	<b>\$340,800.00</b>	<b>\$340,800.00</b>	<b>\$0.00</b>	<b>\$340,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$340,800.00</b>	<b>\$340,800.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1903 AMPLIACION DE LINEA DE CONDUCCION EN SISTEMA DE AGUA POTABLE LAS PILAS - LA PAZ</b>												
TES23 1290160368 Ingresos Propios 2024												
9000	DEUDA PÚBLICA	\$0.00	\$675,450.50	\$675,450.50	\$675,450.50	\$0.00	\$675,450.50	\$0.00	\$0.00	\$675,450.50	\$675,450.50	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$675,450.50	\$675,450.50	\$675,450.50	\$0.00	\$675,450.50	\$0.00	\$0.00	\$675,450.50	\$675,450.50	\$0.00
9910	ADEFAS	\$0.00	\$675,450.50	\$675,450.50	\$675,450.50	\$0.00	\$675,450.50	\$0.00	\$0.00	\$675,450.50	\$675,450.50	\$0.00
9911	ADEFAS	\$0.00	\$675,450.50	\$675,450.50	\$675,450.50	\$0.00	\$675,450.50	\$0.00	\$0.00	\$675,450.50	\$675,450.50	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$675,45...</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$0.00</b>	<b>\$675,450.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$0.00</b>
<b>AMPLIACION DE LINEA DE CONDUCCION</b>		<b>\$0.00</b>	<b>\$675,45...</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$0.00</b>	<b>\$675,450.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$675,450.50</b>	<b>\$675,450.50</b>	<b>\$0.00</b>
<b>O1904 CONSTRUCCION DE RED DE DISTRIBUCION EN SISTEMAS DE AGUA POTABLE EN CALLE</b>												
TES23 1290160368 Ingresos Propios 2024												
9000	DEUDA PÚBLICA	\$0.00	\$345,450.50	\$345,450.50	\$345,450.50	\$0.00	\$345,450.50	\$0.00	\$0.00	\$345,450.50	\$345,450.50	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$345,450.50	\$345,450.50	\$345,450.50	\$0.00	\$345,450.50	\$0.00	\$0.00	\$345,450.50	\$345,450.50	\$0.00
9910	ADEFAS	\$0.00	\$345,450.50	\$345,450.50	\$345,450.50	\$0.00	\$345,450.50	\$0.00	\$0.00	\$345,450.50	\$345,450.50	\$0.00
9911	ADEFAS	\$0.00	\$345,450.50	\$345,450.50	\$345,450.50	\$0.00	\$345,450.50	\$0.00	\$0.00	\$345,450.50	\$345,450.50	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$345,45...</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$0.00</b>	<b>\$345,450.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$0.00</b>
<b>CONSTRUCCION DE RED DE DISTRIBUCION</b>		<b>\$0.00</b>	<b>\$345,45...</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$0.00</b>	<b>\$345,450.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$345,450.50</b>	<b>\$345,450.50</b>	<b>\$0.00</b>
<b>O2201 AMPLIACION DE RED DE ELECTRIFICACION EN LA CALLE SAN FRANCISCO DE LA COLONIA LA</b>												
INF07 Recurso Federal Fondo de Infraestructura 2025												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$0.00	\$1,657,139.27	\$0.00	\$0.00	\$1,657,139.27	\$1,657,139.27	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$0.00	\$1,657,139.27	\$0.00	\$0.00	\$1,657,139.27	\$1,657,139.27	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$0.00	\$1,657,139.27	\$0.00	\$0.00	\$1,657,139.27	\$1,657,139.27	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,657,139.27	\$1,657,139.27	\$1,657,139.27	\$0.00	\$1,657,139.27	\$0.00	\$0.00	\$1,657,139.27	\$1,657,139.27	\$0.00
<b>Recurso Federal Fondo de Infraestructura</b>		<b>\$0.00</b>	<b>\$1,657,1...</b>	<b>\$1,657,139.27</b>	<b>\$1,657,139.27</b>	<b>\$0.00</b>	<b>\$1,657,139.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,657,139.27</b>	<b>\$1,657,139.27</b>	<b>\$0.00</b>
<b>AMPLIACION DE RED DE ELECTRIFICACION</b>		<b>\$0.00</b>	<b>\$1,657,1...</b>	<b>\$1,657,139.27</b>	<b>\$1,657,139.27</b>	<b>\$0.00</b>	<b>\$1,657,139.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,657,139.27</b>	<b>\$1,657,139.27</b>	<b>\$0.00</b>

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O2301 REHABILITACION DE ESPACIO PUBLICO MULTIDEPORTIVO CARLOS JONGUITUD BARRIOS EN LA COLONIA CENTRO DE SALINAS SAN LUIS POTOSI</b>												
<b>INF07 Recurso Federal Fondo de Infraestructura 2025</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$0.00	\$4,719,775.92	\$0.00	\$0.00	\$4,719,775.92	\$4,719,775.92	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$0.00	\$4,719,775.92	\$0.00	\$0.00	\$4,719,775.92	\$4,719,775.92	\$0.00
6120	Edificación no habitacional	\$0.00	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$0.00	\$4,719,775.92	\$0.00	\$0.00	\$4,719,775.92	\$4,719,775.92	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$0.00	\$4,719,775.92	\$4,719,775.92	\$4,719,775.92	\$0.00	\$4,719,775.92	\$0.00	\$0.00	\$4,719,775.92	\$4,719,775.92	\$0.00
<b>Recurso Federal Fondo de Infraestructura</b>		<b>\$0.00</b>	<b>\$4,719,775.92</b>	<b>\$4,719,775.92</b>	<b>\$4,719,775.92</b>	<b>\$0.00</b>	<b>\$4,719,775.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,719,775.92</b>	<b>\$4,719,775.92</b>	<b>\$0.00</b>
<b>REHABILITACION DE ESPACIO PUBLICO</b>		<b>\$0.00</b>	<b>\$4,719,775.92</b>	<b>\$4,719,775.92</b>	<b>\$4,719,775.92</b>	<b>\$0.00</b>	<b>\$4,719,775.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,719,775.92</b>	<b>\$4,719,775.92</b>	<b>\$0.00</b>
<b>O2901 SISTEMA DE RIEGO TECNIFICADO MEDIANTE LA ENTREGA DE CINTILLA PLASTICA PARA RIEGO POR GOTEO EL LLO AL TO</b>												
<b>BEN05 APORTACIONES DE BENEFICIARIOS 2025</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$679,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$679,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$679,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$661,500.00	\$679,500.00	\$0.00
<b>APORTACIONES DE BENEFICIARIOS 2025</b>		<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$661,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$679,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$679,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$679,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$679,500.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>
<b>SISTEMA DE RIEGO TECNIFICADO MEDIANTE LA ENTREGA DE CINTILLA PLASTICA PARA RIEGO POR GOTEO EL LLO AL TO</b>		<b>\$0.00</b>	<b>\$1,359,000.00</b>	<b>\$1,359,000.00</b>	<b>\$1,359,000.00</b>	<b>\$0.00</b>	<b>\$1,359,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,341,000.00</b>	<b>\$1,359,000.00</b>	<b>\$0.00</b>
<b>O2902 SISTEMA DE RIEGO TECNIFICADO MEDIANTE LA ENTREGA DE CINTILLA PLASTICA PARA RIEGO POR GOTEO EL LLO MEDIO</b>												
<b>BEN05 APORTACIONES DE BENEFICIARIOS 2025</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$661,500.00	\$18,000.00
4400	AYUDAS SOCIALES	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$661,500.00	\$18,000.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$661,500.00	\$18,000.00
4411	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$661,500.00	\$18,000.00
<b>APORTACIONES DE BENEFICIARIOS 202</b>		<b>\$0.00</b>	<b>\$679,50...</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$661,500.00</b>	<b>\$18,000.00</b>
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$697,500.00</b>	<b>-\$18,000.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$697,500.00</b>	<b>-\$18,000.00</b>
4410	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$697,500.00	-\$18,000.00
4411	Ayudas sociales a personas	\$0.00	\$679,500.00	\$679,500.00	\$679,500.00	\$0.00	\$679,500.00	\$0.00	\$0.00	\$679,500.00	\$697,500.00	-\$18,000.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$679,50...</b>	<b>\$679,500.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$679,500.00</b>	<b>\$697,500.00</b>	<b>-\$18,000.00</b>
<b>SISTEMA DE RIEGO TECNIFICADO MEDI/</b>		<b>\$0.00</b>	<b>\$1,359,0...</b>	<b>\$1,359,000.00</b>	<b>\$1,359,000.00</b>	<b>\$0.00</b>	<b>\$1,359,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,359,000.00</b>	<b>\$1,359,000.00</b>	<b>\$0.00</b>
<b>O2903 EQUIPAMIENTO AGROPECUARIO CON MEDIANTE EL APOYO DE TRACTOR</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$924,990.00</b>	<b>\$924,990.00</b>	<b>\$500,000.00</b>	<b>\$424,990.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$424,990.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$924,990.00</b>	<b>\$924,990.00</b>	<b>\$500,000.00</b>	<b>\$424,990.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$424,990.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$924,990.00	\$924,990.00	\$500,000.00	\$424,990.00	\$500,000.00	\$0.00	\$424,990.00	\$500,000.00	\$500,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$924,990.00	\$924,990.00	\$500,000.00	\$424,990.00	\$500,000.00	\$0.00	\$424,990.00	\$500,000.00	\$500,000.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$924,99...</b>	<b>\$924,990.00</b>	<b>\$500,000.00</b>	<b>\$424,990.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$424,990.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
<b>EQUIPAMIENTO AGROPECUARIO CON M</b>		<b>\$0.00</b>	<b>\$924,99...</b>	<b>\$924,990.00</b>	<b>\$500,000.00</b>	<b>\$424,990.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$424,990.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
<b>O2904 EQUIPAMIENTO AGROPECUARIO CON IMPLEMENTOS GANADEROS</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$160,600.00	\$160,600.00	\$160,600.00	\$0.00	\$160,600.00	\$0.00	\$0.00	\$160,600.00	\$160,600.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$160,600.00	\$160,600.00	\$160,600.00	\$0.00	\$160,600.00	\$0.00	\$0.00	\$160,600.00	\$160,600.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$160,60...</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>
<b>EQUIPAMIENTO AGROPECUARIO CON II</b>		<b>\$0.00</b>	<b>\$160,60...</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,600.00</b>	<b>\$160,600.00</b>	<b>\$0.00</b>



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O2905 EQUIPAMIENTO AGROPECUARIO CON MAQUINARIA AGRICOLA</b>												
<b>FOR07 Recurso Federal Fortalecimiento 2025</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$559,090.00	\$559,090.00	\$559,090.00	\$0.00	\$559,090.00	\$0.00	\$0.00	\$559,090.00	\$559,090.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$559,090.00	\$559,090.00	\$559,090.00	\$0.00	\$559,090.00	\$0.00	\$0.00	\$559,090.00	\$559,090.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$559,090.00	\$559,090.00	\$559,090.00	\$0.00	\$559,090.00	\$0.00	\$0.00	\$559,090.00	\$559,090.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$559,090.00	\$559,090.00	\$559,090.00	\$0.00	\$559,090.00	\$0.00	\$0.00	\$559,090.00	\$559,090.00	\$0.00
<b>Recurso Federal Fortalecimiento 2025</b>		<b>\$0.00</b>	<b>\$559,09...</b>	<b>\$559,090.00</b>	<b>\$559,090.00</b>	<b>\$0.00</b>	<b>\$559,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$559,090.00</b>	<b>\$559,090.00</b>	<b>\$0.00</b>
<b>EQUIPAMIENTO AGROPECUARIO CON M</b>		<b>\$0.00</b>	<b>\$559,09...</b>	<b>\$559,090.00</b>	<b>\$559,090.00</b>	<b>\$0.00</b>	<b>\$559,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$559,090.00</b>	<b>\$559,090.00</b>	<b>\$0.00</b>
<b>P1001 PENSIONES Y JUBILACIONES</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$31,354.05	\$31,354.05	\$31,354.05	\$0.00	\$31,354.05	\$0.00	\$0.00	\$31,354.05	\$31,354.05	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$31,354.05	\$31,354.05	\$31,354.05	\$0.00	\$31,354.05	\$0.00	\$0.00	\$31,354.05	\$31,354.05	\$0.00
4510	Pensiones	\$0.00	\$31,354.05	\$31,354.05	\$31,354.05	\$0.00	\$31,354.05	\$0.00	\$0.00	\$31,354.05	\$31,354.05	\$0.00
4511	PENSIONES	\$0.00	\$31,354.05	\$31,354.05	\$31,354.05	\$0.00	\$31,354.05	\$0.00	\$0.00	\$31,354.05	\$31,354.05	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$31,354.05</b>	<b>\$31,354.05</b>	<b>\$31,354.05</b>	<b>\$0.00</b>	<b>\$31,354.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,354.05</b>	<b>\$31,354.05</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$538,734.00	\$538,734.00	\$538,734.00	\$0.00	\$538,734.00	\$0.00	\$0.00	\$538,734.00	\$538,734.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$538,734.00	\$538,734.00	\$538,734.00	\$0.00	\$538,734.00	\$0.00	\$0.00	\$538,734.00	\$538,734.00	\$0.00
4510	Pensiones	\$0.00	\$285,079.20	\$285,079.20	\$285,079.20	\$0.00	\$285,079.20	\$0.00	\$0.00	\$285,079.20	\$285,079.20	\$0.00
4511	PENSIONES	\$0.00	\$285,079.20	\$285,079.20	\$285,079.20	\$0.00	\$285,079.20	\$0.00	\$0.00	\$285,079.20	\$285,079.20	\$0.00
4520	Jubilaciones	\$0.00	\$253,654.80	\$253,654.80	\$253,654.80	\$0.00	\$253,654.80	\$0.00	\$0.00	\$253,654.80	\$253,654.80	\$0.00
4521	JUBILACIONES	\$0.00	\$253,654.80	\$253,654.80	\$253,654.80	\$0.00	\$253,654.80	\$0.00	\$0.00	\$253,654.80	\$253,654.80	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$538,73...</b>	<b>\$538,734.00</b>	<b>\$538,734.00</b>	<b>\$0.00</b>	<b>\$538,734.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$538,734.00</b>	<b>\$538,734.00</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,273,886.00	-\$486,251.82	\$787,634.18	\$157,490.19	\$630,143.99	\$157,490.19	\$0.00	\$630,143.99	\$157,490.19	\$157,490.19	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,273,886.00	-\$486,251.82	\$787,634.18	\$157,490.19	\$630,143.99	\$157,490.19	\$0.00	\$630,143.99	\$157,490.19	\$157,490.19	\$0.00
4510	Pensiones	\$695,760.00	-\$267,045.34	\$428,714.66	\$83,499.03	\$345,215.63	\$83,499.03	\$0.00	\$345,215.63	\$83,499.03	\$83,499.03	\$0.00
4511	PENSIONES	\$695,760.00	-\$267,045.34	\$428,714.66	\$83,499.03	\$345,215.63	\$83,499.03	\$0.00	\$345,215.63	\$83,499.03	\$83,499.03	\$0.00
4520	Jubilaciones	\$578,126.00	-\$219,206.48	\$358,919.52	\$73,991.16	\$284,928.36	\$73,991.16	\$0.00	\$284,928.36	\$73,991.16	\$73,991.16	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4521	JUBILACIONES	\$578,126.00	-\$219,206.48	\$358,919.52	\$73,991.16	\$284,928.36	\$73,991.16	\$0.00	\$284,928.36	\$73,991.16	\$73,991.16	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$1,273,886.00</b>	<b>-\$486,251.82</b>	<b>\$787,634.18</b>	<b>\$157,490.19</b>	<b>\$630,143.99</b>	<b>\$157,490.19</b>	<b>\$0.00</b>	<b>\$630,143.99</b>	<b>\$157,490.19</b>	<b>\$157,490.19</b>	<b>\$0.00</b>
<b>PENSIONES Y JUBILACIONES</b>		<b>\$1,273,886.00</b>	<b>\$83,836.23</b>	<b>\$1,357,722.23</b>	<b>\$727,578.24</b>	<b>\$630,143.99</b>	<b>\$727,578.24</b>	<b>\$0.00</b>	<b>\$630,143.99</b>	<b>\$727,578.24</b>	<b>\$727,578.24</b>	<b>\$0.00</b>
<b>S1001 SALUD A LA PERSONA</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$8,115.70	\$8,115.70	\$8,115.70	\$0.00	\$8,115.70	\$0.00	\$0.00	\$8,115.70	\$8,115.70	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,115.70	\$8,115.70	\$8,115.70	\$0.00	\$8,115.70	\$0.00	\$0.00	\$8,115.70	\$8,115.70	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,115.70	\$8,115.70	\$8,115.70	\$0.00	\$8,115.70	\$0.00	\$0.00	\$8,115.70	\$8,115.70	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,115.70	\$8,115.70	\$8,115.70	\$0.00	\$8,115.70	\$0.00	\$0.00	\$8,115.70	\$8,115.70	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$8,115.70</b>	<b>\$8,115.70</b>	<b>\$8,115.70</b>	<b>\$0.00</b>	<b>\$8,115.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,115.70</b>	<b>\$8,115.70</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$310,403.73	\$310,403.73	\$310,403.73	\$0.00	\$310,403.73	\$0.00	\$0.00	\$310,403.73	\$310,403.73	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$310,403.73	\$310,403.73	\$310,403.73	\$0.00	\$310,403.73	\$0.00	\$0.00	\$310,403.73	\$310,403.73	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$310,403.73	\$310,403.73	\$310,403.73	\$0.00	\$310,403.73	\$0.00	\$0.00	\$310,403.73	\$310,403.73	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$310,403.73	\$310,403.73	\$310,403.73	\$0.00	\$310,403.73	\$0.00	\$0.00	\$310,403.73	\$310,403.73	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$310,40...</b>	<b>\$310,403.73</b>	<b>\$310,403.73</b>	<b>\$0.00</b>	<b>\$310,403.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$310,403.73</b>	<b>\$310,403.73</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$577,910.13	\$577,910.13	\$577,910.13	\$0.00	\$577,910.13	\$0.00	\$0.00	\$577,910.13	\$577,910.13	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$577,910.13	\$577,910.13	\$577,910.13	\$0.00	\$577,910.13	\$0.00	\$0.00	\$577,910.13	\$577,910.13	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$577,910.13	\$577,910.13	\$577,910.13	\$0.00	\$577,910.13	\$0.00	\$0.00	\$577,910.13	\$577,910.13	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$577,910.13	\$577,910.13	\$577,910.13	\$0.00	\$577,910.13	\$0.00	\$0.00	\$577,910.13	\$577,910.13	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$577,91...</b>	<b>\$577,910.13</b>	<b>\$577,910.13</b>	<b>\$0.00</b>	<b>\$577,910.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$577,910.13</b>	<b>\$577,910.13</b>	<b>\$0.00</b>
<b>TES26 1290210290 Ingresos Propios 2025</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$122,113.49	\$122,113.49	\$122,113.49	\$0.00	\$122,113.49	\$0.00	\$0.00	\$122,113.49	\$122,113.49	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$122,113.49	\$122,113.49	\$122,113.49	\$0.00	\$122,113.49	\$0.00	\$0.00	\$122,113.49	\$122,113.49	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$122,113.49	\$122,113.49	\$122,113.49	\$0.00	\$122,113.49	\$0.00	\$0.00	\$122,113.49	\$122,113.49	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$122,113.49	\$122,113.49	\$122,113.49	\$0.00	\$122,113.49	\$0.00	\$0.00	\$122,113.49	\$122,113.49	\$0.00
<b>1290210290 Ingresos Propios 2025</b>		<b>\$0.00</b>	<b>\$122,11...</b>	<b>\$122,113.49</b>	<b>\$122,113.49</b>	<b>\$0.00</b>	<b>\$122,113.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$122,113.49</b>	<b>\$122,113.49</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$228,580.88	\$228,580.88	\$228,580.88	\$0.00	\$228,580.88	\$0.00	\$0.00	\$228,580.88	\$228,580.88	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$228,580.88	\$228,580.88	\$228,580.88	\$0.00	\$228,580.88	\$0.00	\$0.00	\$228,580.88	\$228,580.88	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$228,580.88	\$228,580.88	\$228,580.88	\$0.00	\$228,580.88	\$0.00	\$0.00	\$228,580.88	\$228,580.88	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$228,580.88	\$228,580.88	\$228,580.88	\$0.00	\$228,580.88	\$0.00	\$0.00	\$228,580.88	\$228,580.88	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$0.00</b>	<b>\$228,580.88</b>	<b>\$228,580.88</b>	<b>\$228,580.88</b>	<b>\$0.00</b>	<b>\$228,580.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$228,580.88</b>	<b>\$228,580.88</b>	<b>\$0.00</b>
<b>SALUD A LA PERSONA</b>		<b>\$0.00</b>	<b>\$1,247,123.93</b>	<b>\$1,247,123.93</b>	<b>\$1,247,123.93</b>	<b>\$0.00</b>	<b>\$1,247,123.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,247,123.93</b>	<b>\$1,247,123.93</b>	<b>\$0.00</b>
<b>S1002 AYUDA EN DEPORTE</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$16,117.40	\$16,117.40	\$16,117.40	\$0.00	\$16,117.40	\$0.00	\$0.00	\$16,117.40	\$16,117.40	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$16,117.40	\$16,117.40	\$16,117.40	\$0.00	\$16,117.40	\$0.00	\$0.00	\$16,117.40	\$16,117.40	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$16,117.40	\$16,117.40	\$16,117.40	\$0.00	\$16,117.40	\$0.00	\$0.00	\$16,117.40	\$16,117.40	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$16,117.40	\$16,117.40	\$16,117.40	\$0.00	\$16,117.40	\$0.00	\$0.00	\$16,117.40	\$16,117.40	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$16,117.40</b>	<b>\$16,117.40</b>	<b>\$16,117.40</b>	<b>\$0.00</b>	<b>\$16,117.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,117.40</b>	<b>\$16,117.40</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$8,286.00	\$8,286.00	\$8,286.00	\$0.00	\$8,286.00	\$0.00	\$0.00	\$8,286.00	\$8,286.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,286.00	\$8,286.00	\$8,286.00	\$0.00	\$8,286.00	\$0.00	\$0.00	\$8,286.00	\$8,286.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,286.00	\$8,286.00	\$8,286.00	\$0.00	\$8,286.00	\$0.00	\$0.00	\$8,286.00	\$8,286.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,286.00	\$8,286.00	\$8,286.00	\$0.00	\$8,286.00	\$0.00	\$0.00	\$8,286.00	\$8,286.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$8,286.00</b>	<b>\$8,286.00</b>	<b>\$8,286.00</b>	<b>\$0.00</b>	<b>\$8,286.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,286.00</b>	<b>\$8,286.00</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$92,638.80	\$92,638.80	\$92,638.80	\$0.00	\$92,638.80	\$0.00	\$0.00	\$92,638.80	\$92,638.80	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$92,638.80	\$92,638.80	\$92,638.80	\$0.00	\$92,638.80	\$0.00	\$0.00	\$92,638.80	\$92,638.80	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$92,638.80	\$92,638.80	\$92,638.80	\$0.00	\$92,638.80	\$0.00	\$0.00	\$92,638.80	\$92,638.80	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$92,638.80	\$92,638.80	\$92,638.80	\$0.00	\$92,638.80	\$0.00	\$0.00	\$92,638.80	\$92,638.80	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$92,638.80</b>	<b>\$92,638.80</b>	<b>\$92,638.80</b>	<b>\$0.00</b>	<b>\$92,638.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,638.80</b>	<b>\$92,638.80</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1290210302 Recursos Federales Ramo 28</b>	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>AYUDA EN DEPORTE</b>	\$0.00	\$122,042.20	\$122,042.20	\$122,042.20	\$0.00	\$122,042.20	\$0.00	\$0.00	\$122,042.20	\$122,042.20	\$0.00
<b>S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES</b>											
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$12,439.30	\$12,439.30	\$12,439.30	\$0.00	\$12,439.30	\$0.00	\$0.00	\$12,439.30	\$12,439.30	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$12,439.30	\$12,439.30	\$12,439.30	\$0.00	\$12,439.30	\$0.00	\$0.00	\$12,439.30	\$12,439.30	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$12,439.30	\$12,439.30	\$12,439.30	\$0.00	\$12,439.30	\$0.00	\$0.00	\$12,439.30	\$12,439.30	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$12,439.30	\$12,439.30	\$12,439.30	\$0.00	\$12,439.30	\$0.00	\$0.00	\$12,439.30	\$12,439.30	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>	\$0.00	\$12,439.30	\$12,439.30	\$12,439.30	\$0.00	\$12,439.30	\$0.00	\$0.00	\$12,439.30	\$12,439.30	\$0.00
<b>ASUNTOS RELIGIOSOS Y OTRAS MANIFI</b>	\$0.00	\$12,439.30	\$12,439.30	\$12,439.30	\$0.00	\$12,439.30	\$0.00	\$0.00	\$12,439.30	\$12,439.30	\$0.00
<b>S1005 AYUDA EN EDUCACIÓN BÁSICA</b>											
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00	\$3,290.00	\$0.00	\$0.00	\$3,290.00	\$3,290.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00	\$3,290.00	\$0.00	\$0.00	\$3,290.00	\$3,290.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00	\$3,290.00	\$0.00	\$0.00	\$3,290.00	\$3,290.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00	\$3,290.00	\$0.00	\$0.00	\$3,290.00	\$3,290.00	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>	\$0.00	\$3,290.00	\$3,290.00	\$3,290.00	\$0.00	\$3,290.00	\$0.00	\$0.00	\$3,290.00	\$3,290.00	\$0.00
<b>TES23 1290160368 Ingresos Propios 2024</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,164.80	\$10,164.80	\$10,164.80	\$0.00	\$10,164.80	\$0.00	\$0.00	\$10,164.80	\$10,164.80	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$10,164.80	\$10,164.80	\$10,164.80	\$0.00	\$10,164.80	\$0.00	\$0.00	\$10,164.80	\$10,164.80	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$5,571.80	\$5,571.80	\$5,571.80	\$0.00	\$5,571.80	\$0.00	\$0.00	\$5,571.80	\$5,571.80	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$5,571.80	\$5,571.80	\$5,571.80	\$0.00	\$5,571.80	\$0.00	\$0.00	\$5,571.80	\$5,571.80	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$0.00	\$4,593.00	\$4,593.00	\$4,593.00	\$0.00	\$4,593.00	\$0.00	\$0.00	\$4,593.00	\$4,593.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$4,593.00	\$4,593.00	\$4,593.00	\$0.00	\$4,593.00	\$0.00	\$0.00	\$4,593.00	\$4,593.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>	\$0.00	\$10,164.80	\$10,164.80	\$10,164.80	\$0.00	\$10,164.80	\$0.00	\$0.00	\$10,164.80	\$10,164.80	\$0.00
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$86,793.17	\$86,793.17	\$86,793.17	\$0.00	\$86,793.17	\$0.00	\$0.00	\$86,793.17	\$86,793.17	\$0.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$86,793.17	\$86,793.17	\$86,793.17	\$0.00	\$86,793.17	\$0.00	\$0.00	\$86,793.17	\$86,793.17	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$83,232.70	\$83,232.70	\$83,232.70	\$0.00	\$83,232.70	\$0.00	\$0.00	\$83,232.70	\$83,232.70	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$83,232.70	\$83,232.70	\$83,232.70	\$0.00	\$83,232.70	\$0.00	\$0.00	\$83,232.70	\$83,232.70	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,560.47	\$3,560.47	\$3,560.47	\$0.00	\$3,560.47	\$0.00	\$0.00	\$3,560.47	\$3,560.47	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$3,560.47	\$3,560.47	\$3,560.47	\$0.00	\$3,560.47	\$0.00	\$0.00	\$3,560.47	\$3,560.47	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$86,793.17</b>	<b>\$86,793.17</b>	<b>\$86,793.17</b>	<b>\$0.00</b>	<b>\$86,793.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,793.17</b>	<b>\$86,793.17</b>	<b>\$0.00</b>
<b>TES26 1290210290 Ingresos Propios 2025</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$10,912.00	\$10,912.00	\$10,912.00	\$0.00	\$10,912.00	\$0.00	\$0.00	\$10,912.00	\$10,912.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$10,912.00	\$10,912.00	\$10,912.00	\$0.00	\$10,912.00	\$0.00	\$0.00	\$10,912.00	\$10,912.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$9,312.00	\$9,312.00	\$9,312.00	\$0.00	\$9,312.00	\$0.00	\$0.00	\$9,312.00	\$9,312.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$9,312.00	\$9,312.00	\$9,312.00	\$0.00	\$9,312.00	\$0.00	\$0.00	\$9,312.00	\$9,312.00	\$0.00
<b>1290210290 Ingresos Propios 2025</b>		<b>\$0.00</b>	<b>\$10,912.00</b>	<b>\$10,912.00</b>	<b>\$10,912.00</b>	<b>\$0.00</b>	<b>\$10,912.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,912.00</b>	<b>\$10,912.00</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
<b>AYUDA EN EDUCACIÓN BÁSICA</b>		<b>\$0.00</b>	<b>\$115,159.97</b>	<b>\$115,159.97</b>	<b>\$115,159.97</b>	<b>\$0.00</b>	<b>\$115,159.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,159.97</b>	<b>\$115,159.97</b>	<b>\$0.00</b>
<b>S1006 AYUDA EN EDUCACIÓN MEDIA SUPERIOR</b>												
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$9,228.00	\$772.00	\$9,228.00	\$0.00	\$772.00	\$9,228.00	\$9,228.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$9,228.00</b>	<b>\$772.00</b>	<b>\$9,228.00</b>	<b>\$0.00</b>	<b>\$772.00</b>	<b>\$9,228.00</b>	<b>\$9,228.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$57,349.00	\$57,349.00	\$57,349.00	\$0.00	\$57,349.00	\$0.00	\$0.00	\$57,349.00	\$57,349.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$57,349.00	\$57,349.00	\$57,349.00	\$0.00	\$57,349.00	\$0.00	\$0.00	\$57,349.00	\$57,349.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$49,349.00	\$49,349.00	\$49,349.00	\$0.00	\$49,349.00	\$0.00	\$0.00	\$49,349.00	\$49,349.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$49,349.00	\$49,349.00	\$49,349.00	\$0.00	\$49,349.00	\$0.00	\$0.00	\$49,349.00	\$49,349.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$57,349.00</b>	<b>\$57,349.00</b>	<b>\$57,349.00</b>	<b>\$0.00</b>	<b>\$57,349.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,349.00</b>	<b>\$57,349.00</b>	<b>\$0.00</b>
<b>TES26 1290210290 Ingresos Propios 2025</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$21,565.00	\$21,565.00	\$21,565.00	\$0.00	\$21,565.00	\$0.00	\$0.00	\$21,565.00	\$21,565.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$21,565.00	\$21,565.00	\$21,565.00	\$0.00	\$21,565.00	\$0.00	\$0.00	\$21,565.00	\$21,565.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$17,215.00	\$17,215.00	\$17,215.00	\$0.00	\$17,215.00	\$0.00	\$0.00	\$17,215.00	\$17,215.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$17,215.00	\$17,215.00	\$17,215.00	\$0.00	\$17,215.00	\$0.00	\$0.00	\$17,215.00	\$17,215.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
<b>1290210290 Ingresos Propios 2025</b>		<b>\$0.00</b>	<b>\$21,565.00</b>	<b>\$21,565.00</b>	<b>\$21,565.00</b>	<b>\$0.00</b>	<b>\$21,565.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,565.00</b>	<b>\$21,565.00</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$5,672.50	\$5,672.50	\$5,672.50	\$0.00	\$5,672.50	\$0.00	\$0.00	\$5,672.50	\$5,672.50	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$5,672.50	\$5,672.50	\$5,672.50	\$0.00	\$5,672.50	\$0.00	\$0.00	\$5,672.50	\$5,672.50	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,672.50	\$5,672.50	\$5,672.50	\$0.00	\$5,672.50	\$0.00	\$0.00	\$5,672.50	\$5,672.50	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,672.50	\$5,672.50	\$5,672.50	\$0.00	\$5,672.50	\$0.00	\$0.00	\$5,672.50	\$5,672.50	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$0.00</b>	<b>\$5,672.50</b>	<b>\$5,672.50</b>	<b>\$5,672.50</b>	<b>\$0.00</b>	<b>\$5,672.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,672.50</b>	<b>\$5,672.50</b>	<b>\$0.00</b>
<b>AYUDA EN EDUCACIÓN MEDIA SUPERIC</b>		<b>\$0.00</b>	<b>\$94,586.50</b>	<b>\$94,586.50</b>	<b>\$93,814.50</b>	<b>\$772.00</b>	<b>\$93,814.50</b>	<b>\$0.00</b>	<b>\$772.00</b>	<b>\$93,814.50</b>	<b>\$93,814.50</b>	<b>\$0.00</b>
<b>S1007 AYUDA EN EDUCACIÓN SUPERIOR</b>												
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$5,070.00	\$4,930.00	\$5,070.00	\$0.00	\$4,930.00	\$5,070.00	\$5,070.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$5,070.00</b>	<b>\$4,930.00</b>	<b>\$5,070.00</b>	<b>\$0.00</b>	<b>\$4,930.00</b>	<b>\$5,070.00</b>	<b>\$5,070.00</b>	<b>\$0.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$113,467.45	\$113,467.45	\$113,467.45	\$0.00	\$113,467.45	\$0.00	\$0.00	\$113,467.45	\$113,467.45	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$113,467.45	\$113,467.45	\$113,467.45	\$0.00	\$113,467.45	\$0.00	\$0.00	\$113,467.45	\$113,467.45	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$113,467.45	\$113,467.45	\$113,467.45	\$0.00	\$113,467.45	\$0.00	\$0.00	\$113,467.45	\$113,467.45	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$113,467.45	\$113,467.45	\$113,467.45	\$0.00	\$113,467.45	\$0.00	\$0.00	\$113,467.45	\$113,467.45	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		\$0.00	\$113,467.45	\$113,467.45	\$113,467.45	\$0.00	\$113,467.45	\$0.00	\$0.00	\$113,467.45	\$113,467.45	\$0.00
<b>TES26 1290210290 Ingresos Propios 2025</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$9,124.00	\$9,124.00	\$9,124.00	\$0.00	\$9,124.00	\$0.00	\$0.00	\$9,124.00	\$9,124.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$9,124.00	\$9,124.00	\$9,124.00	\$0.00	\$9,124.00	\$0.00	\$0.00	\$9,124.00	\$9,124.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$9,124.00	\$9,124.00	\$9,124.00	\$0.00	\$9,124.00	\$0.00	\$0.00	\$9,124.00	\$9,124.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$9,124.00	\$9,124.00	\$9,124.00	\$0.00	\$9,124.00	\$0.00	\$0.00	\$9,124.00	\$9,124.00	\$0.00
<b>1290210290 Ingresos Propios 2025</b>		\$0.00	\$9,124.00	\$9,124.00	\$9,124.00	\$0.00	\$9,124.00	\$0.00	\$0.00	\$9,124.00	\$9,124.00	\$0.00
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$13,040.03	\$13,040.03	\$13,040.03	\$0.00	\$13,040.03	\$0.00	\$0.00	\$13,040.03	\$13,040.03	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$13,040.03	\$13,040.03	\$13,040.03	\$0.00	\$13,040.03	\$0.00	\$0.00	\$13,040.03	\$13,040.03	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$13,040.03	\$13,040.03	\$13,040.03	\$0.00	\$13,040.03	\$0.00	\$0.00	\$13,040.03	\$13,040.03	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$13,040.03	\$13,040.03	\$13,040.03	\$0.00	\$13,040.03	\$0.00	\$0.00	\$13,040.03	\$13,040.03	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		\$0.00	\$13,040.03	\$13,040.03	\$13,040.03	\$0.00	\$13,040.03	\$0.00	\$0.00	\$13,040.03	\$13,040.03	\$0.00
<b>AYUDA EN EDUCACIÓN SUPERIOR</b>		\$0.00	\$145,631.48	\$145,631.48	\$140,701.48	\$4,930.00	\$140,701.48	\$0.00	\$4,930.00	\$140,701.48	\$140,701.48	\$0.00
<b>S1008 AYUDA EN EDUCACIÓN PARA ADULTOS</b>												
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00
<b>AYUDA EN EDUCACIÓN PARA ADULTOS</b>		\$0.00	\$1,089.00	\$1,089.00	\$1,089.00	\$0.00	\$1,089.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00



Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>S1012 AYUDA A GRUPOS VULNERABLES</b>												
<b>TES15 0120277711 RECURSOS FEDERALES RAMO 28 2023 EGRESOS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$5,352.00	\$5,352.00	\$5,352.00	\$0.00	\$5,352.00	\$0.00	\$0.00	\$5,352.00	\$5,352.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,352.00	\$5,352.00	\$5,352.00	\$0.00	\$5,352.00	\$0.00	\$0.00	\$5,352.00	\$5,352.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,352.00	\$5,352.00	\$5,352.00	\$0.00	\$5,352.00	\$0.00	\$0.00	\$5,352.00	\$5,352.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,352.00	\$5,352.00	\$5,352.00	\$0.00	\$5,352.00	\$0.00	\$0.00	\$5,352.00	\$5,352.00	\$0.00
<b>0120277711 RECURSOS FEDERALES RA</b>		<b>\$0.00</b>	<b>\$5,352.00</b>	<b>\$5,352.00</b>	<b>\$5,352.00</b>	<b>\$0.00</b>	<b>\$5,352.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,352.00</b>	<b>\$5,352.00</b>	<b>\$0.00</b>
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$363,094.24	\$363,094.24	\$362,375.04	\$719.20	\$362,375.04	\$0.00	\$719.20	\$362,375.04	\$362,375.04	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$363,094.24	\$363,094.24	\$362,375.04	\$719.20	\$362,375.04	\$0.00	\$719.20	\$362,375.04	\$362,375.04	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$363,094.24	\$363,094.24	\$362,375.04	\$719.20	\$362,375.04	\$0.00	\$719.20	\$362,375.04	\$362,375.04	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$363,094.24	\$363,094.24	\$362,375.04	\$719.20	\$362,375.04	\$0.00	\$719.20	\$362,375.04	\$362,375.04	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$363,094.24</b>	<b>\$363,094.24</b>	<b>\$362,375.04</b>	<b>\$719.20</b>	<b>\$362,375.04</b>	<b>\$0.00</b>	<b>\$719.20</b>	<b>\$362,375.04</b>	<b>\$362,375.04</b>	<b>\$0.00</b>
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$772,949.07	\$772,949.07	\$772,949.07	\$0.00	\$772,949.07	\$0.00	\$0.00	\$772,949.07	\$772,949.07	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$772,949.07	\$772,949.07	\$772,949.07	\$0.00	\$772,949.07	\$0.00	\$0.00	\$772,949.07	\$772,949.07	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$772,949.07	\$772,949.07	\$772,949.07	\$0.00	\$772,949.07	\$0.00	\$0.00	\$772,949.07	\$772,949.07	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$772,949.07	\$772,949.07	\$772,949.07	\$0.00	\$772,949.07	\$0.00	\$0.00	\$772,949.07	\$772,949.07	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		<b>\$0.00</b>	<b>\$772,949.07</b>	<b>\$772,949.07</b>	<b>\$772,949.07</b>	<b>\$0.00</b>	<b>\$772,949.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$772,949.07</b>	<b>\$772,949.07</b>	<b>\$0.00</b>
<b>TES26 1290210290 Ingresos Propios 2025</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$275,022.59	\$275,022.59	\$275,022.59	\$0.00	\$275,022.59	\$0.00	\$0.00	\$275,022.59	\$275,022.59	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$275,022.59	\$275,022.59	\$275,022.59	\$0.00	\$275,022.59	\$0.00	\$0.00	\$275,022.59	\$275,022.59	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$275,022.59	\$275,022.59	\$275,022.59	\$0.00	\$275,022.59	\$0.00	\$0.00	\$275,022.59	\$275,022.59	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$275,022.59	\$275,022.59	\$275,022.59	\$0.00	\$275,022.59	\$0.00	\$0.00	\$275,022.59	\$275,022.59	\$0.00
<b>1290210290 Ingresos Propios 2025</b>		<b>\$0.00</b>	<b>\$275,022.59</b>	<b>\$275,022.59</b>	<b>\$275,022.59</b>	<b>\$0.00</b>	<b>\$275,022.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$275,022.59</b>	<b>\$275,022.59</b>	<b>\$0.00</b>
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$377,395.36	\$377,395.36	\$377,395.36	\$0.00	\$377,395.36	\$0.00	\$0.00	\$359,185.36	\$359,185.36	\$18,210.00
4400	AYUDAS SOCIALES	\$0.00	\$377,395.36	\$377,395.36	\$377,395.36	\$0.00	\$377,395.36	\$0.00	\$0.00	\$359,185.36	\$359,185.36	\$18,210.00
4410	Ayudas sociales a personas	\$0.00	\$377,395.36	\$377,395.36	\$377,395.36	\$0.00	\$377,395.36	\$0.00	\$0.00	\$359,185.36	\$359,185.36	\$18,210.00
4411	Ayudas sociales a personas	\$0.00	\$377,395.36	\$377,395.36	\$377,395.36	\$0.00	\$377,395.36	\$0.00	\$0.00	\$359,185.36	\$359,185.36	\$18,210.00
<b>1290210302 Recursos Federales Ramo 28</b>		<b>\$0.00</b>	<b>\$377,395.36</b>	<b>\$377,395.36</b>	<b>\$377,395.36</b>	<b>\$0.00</b>	<b>\$377,395.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$359,185.36</b>	<b>\$359,185.36</b>	<b>\$18,210.00</b>



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>AYUDA A GRUPOS VULNERABLES</b>		\$0.00	\$1,793,8...	\$1,793,813.26	\$1,793,094.06	\$719.20	\$1,793,094.06	\$0.00	\$719.20	\$1,774,884.06	\$1,774,884.06	\$18,210.00
<b>S1013 AYUDA EN ASISTENCIA SOCIAL</b>												
<b>TES23 1290160368 Ingresos Propios 2024</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
<b>1290160368 Ingresos Propios 2024</b>		\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00
<b>TES24 1258114099 Ramo 28 2024 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$0.00	\$1,595,000.00	\$0.00	\$0.00	\$1,595,000.00	\$1,595,000.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$0.00	\$1,595,000.00	\$0.00	\$0.00	\$1,595,000.00	\$1,595,000.00	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$0.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$0.00	\$1,595,000.00	\$0.00	\$0.00	\$1,595,000.00	\$1,595,000.00	\$0.00
4152	Transferencia corrientes a organismos publicos desentral	\$0.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$0.00	\$1,595,000.00	\$0.00	\$0.00	\$1,595,000.00	\$1,595,000.00	\$0.00
<b>1258114099 Ramo 28 2024 Egresos</b>		\$0.00	\$1,595,000.00	\$1,595,000.00	\$1,595,000.00	\$0.00	\$1,595,000.00	\$0.00	\$0.00	\$1,595,000.00	\$1,595,000.00	\$0.00
<b>TES27 1290210302 Recursos Federales Ramo 28 2025 Egresos</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,553,114.30	-\$5,453,14...	\$1,099,972.93	\$748,297.68	\$351,675.25	\$748,297.68	\$0.00	\$351,675.25	\$675,797.68	\$675,797.68	\$72,500.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$3,153,114.30	-\$2,053,14...	\$1,099,972.93	\$748,297.68	\$351,675.25	\$748,297.68	\$0.00	\$351,675.25	\$675,797.68	\$675,797.68	\$72,500.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$3,153,114.30	-\$2,053,14...	\$1,099,972.93	\$748,297.68	\$351,675.25	\$748,297.68	\$0.00	\$351,675.25	\$675,797.68	\$675,797.68	\$72,500.00
4152	Transferencia corrientes a organismos publicos desentral	\$3,153,114.30	-\$2,053,14...	\$1,099,972.93	\$748,297.68	\$351,675.25	\$748,297.68	\$0.00	\$351,675.25	\$675,797.68	\$675,797.68	\$72,500.00
4400	AYUDAS SOCIALES	\$3,400,000.00	-\$3,400,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$3,000,000.00	-\$3,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$3,000,000.00	-\$3,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1290210302 Recursos Federales Ramo 28</b>		\$6,553,114.30	-\$5,453,14...	\$1,099,972.93	\$748,297.68	\$351,675.25	\$748,297.68	\$0.00	\$351,675.25	\$675,797.68	\$675,797.68	\$72,500.00
<b>AYUDA EN ASISTENCIA SOCIAL</b>		\$6,553,114.30	-\$3,568,14...	\$2,984,972.93	\$2,633,297.68	\$351,675.25	\$2,633,297.68	\$0.00	\$351,675.25	\$2,560,797.68	\$2,560,797.68	\$72,500.00



**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2025**

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 27/oct./2025  
06:43 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$150,390,026.32	-\$1,154,43...	\$149,235,592.98	\$105,623,676.61	\$43,611,916.37	\$105,621,520.61	\$2,156.00	\$43,614,072.37	\$105,493,090.61	\$104,850,675.36	\$770,845.25